

The Corporation of the Township of Pelee 1572

Being a By-Law to Adopt the 1999 Assessments on which taxes shall be levied for the year 2000, to levy taxes for the year 2000, and to provide for the collection thereof.

WHEREAS the 1999 Assessment Roll for the year 2000 has been returned and confirmed;

AND WHEREAS the Council of the Township of Pelee, in accordance with the provisions of the Municipal Act, R.S.O. 1990, Chapter M.45, Section 365 (1), as amended by Bills 106, 149, 160, 164 and 16, has prepared the estimates of all sums required during the year 2000 for the purposes of the municipality, including sums required by law to be provided for school purposes and for any board, commission or other body as has reviewed its estimate for the year 2000;

AND WHEREAS the Council of the Township of Pelee, passed By-law 1553 in 1998, setting tax ratios for the Township of Pelee as follows:

Residential / Farm Property Class	1.0000	
Farmland Property Class	0.2500	
Managed Forest Property Class	0.2500	
Commercial Property Class		Capped Property
Industrial Property Class		Capped Property

AND WHEREAS, the Assessment Roll prepared in 1999 and upon which the taxes for 2000 are to be levied, was Certified by the Assessment Commissioner on December 3, 1999, the whole of the assessment for real property according to the said late assessment roll, is as follows:

Commercial PIL:	Full No Support	2,351,900	
	General No Support	<u>482,200</u>	
			2,834,100
Commercial Taxable:	Full No Support	<u>2,599,745</u>	
			2,599,745
Exempt:	English-Public	23,331	
	English-Separate	6,014	
	No Support	2,607,615	
	French-Separate	<u>1,040</u>	
			2,638,000
Farmlands Taxable:	Full English-Public	8,310,770	
	Full English-Separate	196,930	
	Full French-Separate	<u>234,000</u>	
			8,741,700

Industrial PIL:	Full No Support	<u>74,000</u>	74,000
Residential / Farm PILs:	General No Support	<u>30,000</u>	30,000
Residential / Farm:	Full English-Public	41,031,046	
	Full English-Separate	3,926,200	
	No Support	632,425	
	Full French-Public	110,000	
	Full French-Separate	<u>237,284</u>	
			45,936,955
	Total Assessment		62,854,500

NOW THEREFORE The Council of the Corporation of the Township of Pelee **ENACTS AS FOLLOWS:**

THAT the estimates of the Corporation of the Township of Pelee for the year 2000, as set out in Schedule "A " are hereby adopted;

AND THAT the sums to be raised by means of taxation for the year 2000 be as follows subject to adjustments in the estimates, which adjustments are by law required to be made:

General Municipal Purposes	\$308,471
School Purposes	\$231,359

AND THAT there shall be levied and collected upon the whole assessment for real property, according to the last certified assessment roll, the following rates of taxation for the year 2000, as determined in the attached Schedule "A";

Class	Municipal	School	Total
Residential	0.006762	0.004140	0.010902
Farmland	0.001690	0.001035	0.002725
Commercial & Industrial	0.007955	0.004140	0.012095

AND THAT Commercial and Industrial properties shall be levied at a 5% increase over the 1999 taxes levied, as required by the Province;

AND THAT these amounts are as follows:

Commercial and Industrial Taxes	\$22,945
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AND THAT Special Area Charges as provided for in the Statutes of Ontario and in the By-laws of the municipality shall be levied and collected in the manner directed and authorized by said Statutes and By-laws as follows:

Big Marsh Drainage	2000 Maintenance	\$75,350.00
Round Marsh Drainage	2000 Maintenance	8,807.00
Curry Marsh Drainage	2000 Maintenance	21,796.00
Curry Marsh Debentures	By-law 1507	11,639.00
Big Marsh Debentures	By-law 1555	2,039.41

AND THAT all taxes, local improvements, and other special rates shall be paid into the office of the Treasurer or the Collector of Taxes of the Township of Pelee;

AND THAT all taxes, local improvements, and other special rates shall be payable in the following manner and on the following dates:

50 percent of amounts due on Tuesday, October 31, 2000
50 percent of amounts due on Thursday, November 30, 2000

AND THAT a penalty of one and a quarter percent (1.25%) on the first day of each calendar month thereafter in which default continues shall be imposed for non payment of taxes;


AND THAT the Treasurer and the Collector may accept part payment from time to time on account of any instalments, provided that acceptance of such payments shall not effect the collections of the percentage charges imposed above;

AND THAT the Collector may mail or cause to be mailed to the address of the residence, the notice specifying the amount of taxes and local improvement rates payable by such persons;


AND THAT By-law 1568 is hereby recinded;

AND THAT this By-law shall come into force and take effect on the 1st day of January 2000 and its short title shall be "2000 Budget By-law".

Passed this 8th day of August, 2000



Reeve
(c/s)



Clerk-Treasurer

TOWNSHIP OF PELEE
Summary of 2000 Actual

Commercial PIL	Full No Support	2,351,900	
	General No Support	<u>482,200</u>	2,834,100
Commercial Taxable	Full No Support	<u>2,599,745</u>	2,599,745
Exepmt	English-Public	23,331	
	English-Separate	6,014	
	No Support	2,607,615	
	French-Separate	<u>1,040</u>	2,638,000
Farmlands Taxable	Full English-Public	8,310,770	
	Full English-Separate	196,930	
	Full French-Separate	<u>234,000</u>	8,741,700
Industrial PIL	Full No Support	<u>74,000</u>	74,000
Res/Farm PIL	General No Support	<u>30,000</u>	30,000
Residential/Farm	Full English Public	41,031,046	
	Full English-Separate	3,926,200	
	No Support	632,425	
	Full French-Public	110,000	
	Full French-Separate	<u>237,284</u>	<u>45,936,955</u>
	Total		62,854,500

TOWNSHIP OF PELEE
Summary of 2000 Actual

Dept No.	Department Name	Revenue	Expenditures	Net
100	General Government	213,325	405,100	191,775
120	Townhall & Washrooms	0	10,360	10,360
200	Fire Department	0	10,525	10,525
210	Policing	6,100	27,425	21,325
230	Building Inspections	13,000	8,400	-4,600
300	Road Department	1,500	183,170	181,670
310	Airport	0	18,375	18,375
400	Landfill Site	0	14,175	14,175
410	West Shore Road Water System	7,000	23,186	16,186
415	East Shore Road Water System	6,250	6,250	0
420	Big Marsh Drainage System	90,750	90,750	0
430	Round Marsh Drainage System	12,476	12,476	0
440	Curry Marsh Drainage System	30,224	30,224	0
450	Island Drainage Systems	0	0	0
500	Cemeteries	600	13,090	12,490
510	Health & Social Services	0	23,600	23,600
530	Medical Clinic	4,600	4,225	-375
530	Ambulance Service	1,750	17,150	15,400
600	Scudder Marina	117,500	87,400	-30,100
610	East Park Campground	3,500	15,085	11,585
620	Pheasant Farm	395,500	246,925	-148,575
630	Heritage Centre	35,000	35,000	0
700	Planning & Development	9,000	5,900	-3,100
Amount Required for Taxation		948,075	1,288,791	340,716

Amount Required 1998 261,656

Amount Required 1999 287,163

Amount Required 2000 340,716

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 100 General Government

Presented to Council: Jun 14/00

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5000	Taxes - General	0	285,802.38	0
5005	Taxes - supplemental	1,000	0.00	1,000
5010	Taxes - Section 442	-100	0.00	-100
5020	Taxes - ARB Decision	1,000	0.00	1,000
5055	PIL's - Provincial	3,000	3,674.90	3,000
5060	PIL's - Federal	2,000	5,507.70	2,000
5060	PIL's - Hydro	1,000	0.00	0
5200	Municipal Support Grant	139,000	120,672.00	139,000
5210	Grants - Federal	0	3,346.00	3,500
5220	Grants - Provincial	232,200	211,200.00	0
5500	Interest & Penalties	30,000	16,020.45	18,000
5502	Interest on Banks	2,500	4,667.74	2,500
5503	Interest Earned	0	172.37	200
5600	Miscellaneous Revenue	26,000	13,584.53	15,000
5601	Photocopies & Faxes	0	746.33	1,000
5605	Tax Certificates	4,000	4,543.46	4,500
5610	Fireworks Donations	1,000	1,240.14	1,500
5615	Lottery Licenses	500	235.95	250
5616	Lease Agreements	1,000	3,140.00	3,000
5617	Farm Revenue	17,000	9,623.58	10,000
5618	Aggregate Fee	1,000	690.31	1,000
5619	Bell Commissions	500	222.07	250
5620	Wharfage	550	510.23	500
5621	Internet Fees	0	19.12	25
5810	Monthly Rent	4,200	4,200.00	4,200
5901	Discounts Earned	2,000	1,604.81	2,000
6999	Transfer from Res/Res Funds	125,000	125,000.00	0
	TOTAL REVENUE	594,350	816,424.07	213,325

EXPENDITURES

7000	Salaries - Council	22,500	19,850.00	20,000
7005	Benefits - Council	5,000	4,490.74	4,500
7010	Travel Expense - Council	3,000	2,139.27	2,200
7020	Salaries - Staff	105,243	114,225.75	118,000
7025	Benefits - Staff	17,050	21,289.85	22,000
7030	Travel Expense - Staff	2,500	2,168.03	2,500
7130	Membership	7,000	6,391.95	7,000
7135	Subscriptions & Books	750	248.74	500
7140	Courses & Seminars	2,000	1,454.65	1,500
7142	Payroll Expense	1,000	2,708.75	1,400
7143	Employee Training	0	349.89	500

7146	Printing & Stationery	1,500	872.40	1,500
7149	Photocopier Leasing & Supplies	6,000	7,684.79	8,000
7150	Computer Supplies	18,000	20,027.51	20,000
7151	Office Supplies	4,000	2,596.72	3,000
7152	Postage	4,000	7,030.71	7,100
7153	Telephone/Fax	4,500	5,039.62	5,100
7154	Hydro	2,700	2,381.53	3,000
7156	Advertising & Promotrion	1,600	2,683.09	2,500
7157	Donations	750	1,095.31	1,100
7158	Water User Charges	370	366.96	400
7159	Property Taxes	4,000	4,581.95	4,600
7160	Miscellaneous Expense	5,000	13,053.20	10,000
7161	Delivery Charges	1,000	806.10	1,000
7190	Damage/Loss Claims	0	0.00	0
7192	Materials & Supplies	1,000	1,629.23	1,700
7193	Vehicles Expense	1,700	3,472.32	3,500
7194	Equipment Rental	250	154.20	250
7196	Licenses & Permits	0	41.42	100
7230	Equipment Maintenance	1,000	35.16	1,000
7240	Building & Lot Maintenance	2,000	1,727.52	2,000
7241	Heating	2,000	1,200.69	2,000
7255	Signage	0	1,347.62	1,500
7300	Insurance	11,700	18,375.26	18,000
7301	Legal	10,000	6,144.47	10,000
7302	Audit	20,000	17,254.96	20,000
7303	Consultants	20,000	3,729.02	20,000
7305	ERCA Contributions	1,500	581.00	1,800
7307	Wharf Face Leasing	600	503.65	600
7308	911 Charges	350	282.68	350
7310	OPAC Recovery Billings	10,000	28,841.00	30,000
7340	Elections	0	0.00	3,000
7345	Conference Contribution	0	0.00	12,500
7350	Miscellaneous Interest	400	1,648.88	1,700
7351	Bank Charges	1,200	1,193.00	1,200
7352	Overdraft Interest Charges	13,000	3,261.18	5,000
7355	Cash Over & Short	500	353.86	500
7375	Write Offs - Taxes	9,380	9,425.25	5,000
7376	Write Offs - Interest	2,000	182.85	500
7377	Write Offs - Bad Debts	0	1,139.56	500
7800	Transfer to Capital Fund	235,000	238,688.02	15,000
7900	Transfer to Res/Res Funds	0	0.00	0
	Total Expenditures	563,043	584,750.31	405,100
	NET PROFIT OR LOSS (-) FOR DEPARTMENT	31,307	231,673.76	-191,775

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 120 Townhall and Washrooms

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
	TOTAL REVENUE	0	0	0
EXPENDITURES				
7020	Salaries - Staff	4,271	4,419.65	4,600
7025	Benefits - Staff	900	901.53	950
7030	Travel Expense - Staff	50	0.00	0
7154	Hydro	1,000	738.92	1,000
7158	Water User Charges	750	592.69	750
7161	Delivery Charges	50	2.20	50
7192	Materials & Supplies	750	212.87	750
7193	Vehicles Expense	500	487.70	500
7194	Equipment Rental	50	20.25	50
7196	Licenses & Permits	0	5.45	10
7230	Equipment Maintenance	500	4.59	500
7240	Building & Lot Maintenance	1,500	0.00	500
7245	Septic Cleaning	400	175.10	400
7300	Insurance	400	275.70	300
7301	Legal	0	0.00	0
7302	Audit	0	0.00	0
7303	Consultants	10,000	9,581.37	0
7350	Miscellaneous Interest	10	0.00	0
7800	Transfer to Capital Fund	0	27.75	0
	Total Expenditures	21,131	17,445.77	10,360
NET PROFIT OR LOSS (-) FOR DEPARTMENT		-21,131	-17,445.77	-10,360

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet


Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 200 Fire Department

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
	TOTAL REVENUE	0	0	0
EXPENDITURES				
7020	Salaries - Staff	1,000	0.00	1,000
7025	Benefits - Staff	1,000	0.00	1,000
7030	Travel Expense - Staff	0	0.00	0
7130	Memberships	50	50.00	50
7154	Hydro	2,000	1,998.91	2,000
7192	Materials & Supplies	250	349.20	500
7193	Vehicles Expense	500	0.00	500
7196	Licenses & Permits	100	82.00	100
7230	Equipment Maintenance	500	0.00	500
7240	Building & Lot Maintenance	250	0.00	250
7242	Fuel	0	63.00	100
7300	Insurance	2,000	1,757.52	2,000
7350	Miscellaneous Interest	25	0.00	25
7800	Transfer to Capital Fund	5,000	0.00	2,500
	Total Expenditures	12,675	4,300.63	10,525
NET PROFIT OR LOSS (-) FOR DEPARTMENT		-12,675	-4,300.63	-10,525

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00



 P.C.J.: General
 Type: Revenue & Expenditures
 Dept No. & Name: 210 Community Policing

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5600	Miscellaneous Revenue	0	0.00	0
5810	Monthly Rental	3000	6,012.48	6100
	TOTAL REVENUE	3,000	6,012.48	6100
EXPENDITURES				
7156	Advertising & Promotions	1166	1,165.49	1,200
7160	Miscellaneous Expense	250	30.00	250
7192	Materials & Supplies	200	80.44	200
7194	Equipment Rental	250	161.45	250
7240	Building & Lot Maintenance	500	659.67	500
7315	Policing Contribution	50,000	42,216.97	25,000
7350	Miscellaneous Interest	0	25.21	25
7800	Transfer to Capital Fund	20,000	14,277.60	0
	Total Expenditures	72,366	58,616.83	27,425
NET PROFIT OR LOSS (-) FOR DEPARTMENT		-69,366	-52,604.35	-21,325



TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 230 Building Inspections

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5600	Miscellaneous Revenue	0	0.00	0
5817	Building Permits	13,000	9,356.24	13000
	TOTAL REVENUE	13,000	9,356.24	13000
EXPENDITURES				
7020	Salaries - Staff	6,500	4,644.00	6000
7025	Benefits - Staff	585	383.66	800
7030	Travel Expense - Staff	500	105.28	500
7140	Courses & Seminars	1,000	300.00	500
7146	Printing & Stationery	750	67.30	500
7300	Insurance	100	0.00	100
7800	Transfer to Capital Fund	0	0.00	0
	Total Expenditures	9,435	5,500.24	8,400
	NET PROFIT OR LOSS (-) FOR DEPARTMENT	3,565	3,856.00	4,600

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Account No: General
Type: Revenue & Expenditures
Dept No. & Name: 300 Roads Department

Presented to Council: Jun 14/00

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5600	Miscellaneous Revenue	1,500	235.00	1,500
6999	Transfer from Res/Res Funds	0	0.00	0
	TOTAL REVENUE	1,500	1,500.00	1,500
EXPENDITURES				
7020	Salaries - Staff	66,455	66,454.96	68,500
7025	Benefits - Staff	15,484	14,871.71	15,500
7030	Travel Expense - Staff	100	52.80	100
7130	Memberships	250	265.00	300
7151	Office Supplies	50	9.00	50
7153	Telephone/Fax	700	692.23	700
7154	Hydro	700	2,170.79	2,200
7155	Street Lights	3,500	2,082.12	2,200
7159	Property Taxes	16,786	0.00	0
7160	Miscellaneous Expense	500	0.00	500
7161	Delivery Charges	500	203.70	500
7192	Materials & Supplies	2,500	4,554.42	5,000
7193	Vehicles Expense	2,000	2,277.52	2,300
7194	Equipment Rental	300	372.96	400
7196	Licenses & Permits	650	623.00	650
7230	Equipment Maintenance	15,000	17,785.34	15,000
7240	Building & Lot Maintenance	1,000	222.00	1,000
7242	Fuel	7,750	4,173.84	8,000
7250	Weed Control	0	0.00	2,000
7255	Signs	3,000	1,055.01	1,500
7265	Bridges & Culverts	1,000	0.00	1,000
7266	Grading	1,000	1,410.35	2,500
7267	Dust Suppressant	56,000	48,570.20	40,000
7268	Gravel	3,000	5,411.62	4,000
7300	Insurance	5,800	3,628.35	4,000
7303	Consultants	5,000	0.00	0
7316	Case Credit Leasing	5,052	154.50	5,270
7350	Miscellaneous Interest	25	0.00	0
7800	Transfer to Capital Fund	5,000	1,559.16	0
7900	Transfer to Res/Res Funds	5,000	5,000.00	0
	Total Expenditures	224,102	183,600.58	183,170
	PROFIT OR LOSS (-) FOR DEPARTMENT	-222,602	-182,100.58	-181,670

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 310 Airport

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5600	Miscellaneous Revenue	0	0.00	0
	TOTAL REVENUE	0	0.00	0
EXPENDITURES				
7030	Travel Expense - Staff	100	0.00	0
7050	Airport Management Fee	6,700	5,591.20	6,600
7135	Subscriptions & Books	100	0.00	100
7153	Telephone/Fax	700	809.76	900
7154	Hydro	250	2,428.32	2,500
7155	Delivery Charges	25	0.00	25
7159	Property Taxes	4,000	0.00	0
7160	Miscellaneous Expense	100	0.00	100
7192	Materials & Supplies	2,000	1,233.74	1,500
7194	Equipment Rental	250	0.00	250
7196	Licenses & Permits	600	590.00	600
7230	Equipment Maintenance	1,500	522.86	1,000
7240	Building & Lot Maintenance	1,000	1,193.47	1,000
7255	Signs	1,000	0.00	1,000
7300	Insurance	5,250	2,702.65	2,800
7303	Consultants	0	774.17	0
7800	Transfer to Capital Fund	2,500	2,017.92	0
7900	Transfer to Res/Res Funds	0	0.00	0
	Total Expenditures	26,075	17,864.09	18,375
NET PROFIT OR LOSS (-) FOR DEPARTMENT		-26,075	-17,864.09	-18,375

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Id:
Type:
Dept No. & Name:

General
Revenue & Expenditures
400 Landfill Site

Presented to Council: Jun 14/00

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5600	Miscellaneous Revenue	0	0.00	0
	TOTAL REVENUE	0	0.00	0
EXPENDITURES				
7020	Salaries - Staff	8,544	8,839.29	9,200
7025	Benefits - Staff	1,791	1,806.76	1,800
7155	Delivery Charges	100	4.40	100
7192	Materials & Supplies	500	162.64	500
7193	Vehicles	1,000	953.78	1,000
7194	Equipment Rental	50	40.57	50
7196	Licenses & Permits	25	10.90	25
7230	Equipment Maintenance	500	9.24	500
7240	Building & Lot Maintenance	0	0.00	0
7300	Insurance	1,250	944.52	1,000
7800	Transfer to Capital Fund	0	55.50	0
	Total Expenditures	13,760	12,827.60	14,175
NET PROFIT OR LOSS (-) FOR DEPARTMENT		-13,760	-12,827.60	-14,175

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 410 West Shore Road Water System

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5801	Quarterly Water Charges	5,500	6,610.01	7,000
5827	Turn On/Off Fee	8,750		
	TOTAL REVENUE	14,250	6,610.01	7,000
EXPENDITURES				
7020	Salaries - Staff	2,563	2,651.79	2,731
7025	Benefits - Staff	537	563.49	580
7140	Courses & Seminars	0	0.00	0
7153	Telephone	650	635.09	800
7154	Hydro	1,250	1,267.37	1,500
7160	Miscellaneous Expenses	100	23.54	500
7161	Delivery Charges	250	20.32	50
7192	Materials & Supplies	750	330.64	1,500
7193	Vehicle Expense	250	271.43	500
7194	Equipment Rental	500	321.17	1,500
7196	Licenses & Permits	0	3.27	0
7197	Water Testing	3,000	0.00	0
7210	Water Hook Ups	8,000	3,921.13	0
7230	Equipment Maintenance	1,000	573.20	1,000
7240	Building & Lot Maintenance	500	0.00	1,000
7275	Purifying Supplies	500	27.63	1,000
7300	Insurance	300	146.84	500
7350	Miscellaneous Interest	25	0.00	25
7800	Transfer to Capital	3,000	5,939.30	10,000
7900	Transfer to Res/Res Funds	0	0.00	0
	TOTAL EXPENDITURES	23,175	16,696.21	23,186
NET PROFIT OR LOSS (-) FOR DEPARTMENT		-8,925	-10,086	-16,186

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 415 East Shore Road Water System

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5801	Quaterly Water Charges	5,100	12,235.28	6,250
	TOTAL REVENUE	5,100	12,235.28	6,250
EXPENDITURES				
7020	Salaries - Staff	0	8,543.43	0
7025	Benefits - Staff	0	1,512.08	0
7154	Hydro	750	630.42	1,000
7160	Miscellaneous Expenses	100	52.50	100
7192	Materials & Supplies	0	193.10	500
7194	Equipment Rental	0	0.00	500
7230	Equipment Maintenance	4,000	2,626.78	4,000
7240	Building & Lot Maintenance	100	2,046.15	100
7275	Purifying Supplies	100	0.00	0
7300	Insurance	50	9.72	50
7800	Transfer to Capital Expenditures	0	0.00	0
	TOTAL EXPENDITURES	5,100	15,614.18	6,250
NET PROFIT OR LOSS (-) FOR DEPARTMENT		0	-3,379	0

Cost split between 8 users

1 Elaine Krestel	040-000-083-00-0000	\$1,529.41
2 Larry Heil	040-000-084-00-0000	\$1,529.41
1 Bruce Botham	040-000-085-00-0000	\$1,529.41
1 William Knox	040-000-085-50-0000	\$1,529.41
1 Sheila Bailey	040-000-086-00-0000	\$1,529.41
1 Jame Wagle	040-000-087-00-0000	\$1,529.41
1 Township of Pelee		<u>\$1,529.41</u>
8	Total	12235.28

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 420 Big Marsh Drainage

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5220	Grants Provincial	15,400	16,721.24	15,400
5805	Drainage Charges	68,500	68,500.00	75,350
	TOTAL REVENUE	83,900	85,221.24	90,750
EXPENDITURES				
7020	Salaries - Staff	14,000	6,069.44	14,000
7025	Benefits - Staff	1,312	596.17	1,312
7140	Courses & Seminars	0	104.49	0
7153	Telephone	950	460.71	950
7154	Hydro	1,500	711.81	1,500
7160	Miscellaneous Expenses	500	0.00	900
7192	Materials & Supplies	1,500	836.22	1,500
7194	Equipment Rental	1,500	0.00	1,500
7230	Equipment Maintenance	10,000	1,572.31	10,000
7240	Building & Lot Maintenance	5,000	0.00	5,000
7242	Fuel	15,000	6,512.26	15,000
7300	Insurance	1,000	443.88	1,000
7305	Drainage Superintendent	1,000	209.16	1,000
7350	Miscellaneous Interest	25	0.00	25
7800	Transfer to Capital	30,613	0.00	0
7900	Transfer to Res/Res Funds	0	66,209.00	37,063
	TOTAL EXPENDITURES	83,900	83,725.45	90,750
NET PROFIT OR LOSS (-) FOR DEPARTMENT		0	1,496	0

UNITS	200,912.00
2000 Rate	0.375039
1999 Rate	0.340945
1998 Rate	0.295149

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 430 Round Marsh Drainage System

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5220	Grants Provincial	3,669	4,323.05	3,669
5805	Drainage Charges	8,006	8,006.00	8,807
	Prior Years Surplus	2,772	2,772.00	0
	Transfer from Res/Res Funds	0	7,947.03	0
	TOTAL REVENUE	14,447	23,048.08	12,476
EXPENDITURES				
7020	Salaries - Staff	2,500	3,386.24	2,500
7025	Benefits - Staff	800	298.33	800
7140	Courses & Seminars	0	104.49	0
7153	Telephone	650	686.03	700
7154	Hydro	700	516.08	700
7160	Miscellaneous Expenses	500	0.00	500
7192	Materials & Supplies	250	44.97	250
7230	Equipment Maintenance	2,000	0.00	2,000
7240	Building & Lot Maintenance	1,000	0.00	1,000
7242	Fuel	2,000	864.72	2,000
7300	Insurance	250	112.32	250
7305	Drainage Superintendent	1,000	209.15	1,000
7350	Miscellaneous Interest	25	0.00	25
7800	Transfer to Capital	0	16,037.26	0
7900	Transfer to Res/Res Funds	2,772	0.00	751
	TOTAL EXPENDITURES	14,447	22,259.59	12,476
NET PROFIT OR LOSS (-) FOR DEPARTMENT		0	788.49	0

UNITS	5089.70
2000 Rate	1.730357
1999 Rate	1.572980
1998 Rate	1.149400

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

nd: General
ype: Revenue & Expenditures
Dept No. & Name: **440 Curry Marsh Drainage System**

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5220	Grants Provincial	8,410	6,144.71	8,428
5805	Drainage Charges	19,815	19,815.00	21,796
	Prior Years Surplus	35,165	35,165.00	
	TOTAL REVENUE	63,390	61,124.71	30,224
EXPENDITURES				
7020	Salaries - Staff	7,000	3,400.00	7,000
7025	Benefits - Staff	700	300.00	700
7140	Courses & Seminars	0	104.49	0
7153	Telephone	700	722.06	700
7154	Hydro	600	425.21	600
7160	Miscellaneous Expenses	100	0.00	100
7192	Materials & Supplies	1,500	426.33	1,500
7230	Equipment Maintenance	100	9.98	100
7240	Building & Lot Maintenance	0	146.52	0
7242	Fuel	6,000	1,672.60	6,000
7300	Insurance	500	186.84	500
7305	Drainage Superintendent	1,000	209.15	1,000
7350	Miscellaneous Interest	25	0.00	250
7800	Transfer to Capital	0		0
7900	Transfer to Res/Res Funds	45,165	55,805.00	11,774
	TOTAL EXPENDITURES	63,390	63,408.18	30,224
NET PROFIT OR LOSS (-) FOR DEPARTMENT		0	-2,283	0

UNITS	10,635.19
2000 Rate	2.049431
1999 Rate	1.863119
1998 Rate	1.217900

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: **450 - Island Drainage Systems**

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5220	Grants Provincial	7,000	0	0
5805	Drainage Charges	15,100	0	0
	TOTAL REVENUE	22,100	0	0
EXPENDITURES				
7020	Salaries - Staff	0	0	0
7025	Benefits - Staff	0	0	0
7153	Telephone	0	0	0
7154	Hydro	0	0	0
7160	Miscellaneous Expenses	0	0	0
7192	Materials & Supplies	0	0	0
7230	Equipment Maintenance	0	0	0
7240	Building & Lot Maintenance	0	0	0
7242	Fuel	0	0	0
7300	Insurance	100	0	0
7305	Drainage Superintendent	0	0	0
7350	Miscellaneous Interest	0	0	0
7800	Transfer to Capital	22,000	0	0
7900	Transfer to Res/Res Funds	0	0	0
	TOTAL EXPENDITURES	22,100	0	0
NET PROFIT OR LOSS (-) FOR DEPARTMENT		0	0	0

UNITS 10,635.19

2000 Rate

1999 Rate 1.863119

1998 Rate 1.217900

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

id: General
Type: Revenue & Expenditures
Dept No. & Name: 500 Cemeteries

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5600	Miscellaneous Revenue	550	0.00	0
5940	Operating Funds - Lot Sales	650	389.44	600
5941	Perpetual Care - Interest Only	0	0.00	0
	TOTAL REVENUE	1,200	389.44	600
EXPENDITURES				
7020	Salaries - Staff	6,835	9,132.98	9,400
7025	Benefits - Staff	1,433	1,818.33	1,880
7160	Miscellaneous Expense	0	245.00	250
7161	Delivery Charges	25	12.32	25
7192	Materials & Supplies	250	123.88	250
7193	Vehicles	500	723.86	750
7194	Equipment Rental	100	32.41	100
7196	Licenses & Permits	25	8.72	25
7230	Equipment Maintenance	100	7.39	100
7240	Building & Lot Maintenance	150	0.00	150
7300	Insurance	160	121.47	160
7800	Transfer to Capital Fund	0	44.40	0
	Total Expenditures	9,578	12,270.76	13,090
	NET PROFIT OR LOSS (-) FOR DEPARTMENT	-8,378	-11,881.32	-12,490

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Fund:
Type:
Dept No. & Name:

General
Revenue & Expenditures
510 Health and Social Services

Presented to Council: Jun 14/00

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5600	Miscellaneous Revenue	0	0.00	0
	TOTAL REVENUE	0	0.00	0
EXPENDITURES				
7301	Legal	15,000	10,908.18	0
7303	Consultants	0	173.10	0
7315	Health Unit Contribution	7,000	6,628.00	3,600
7316	Social Housing Contribution	30,000	14,066.47	20,000
	Total Expenditures	52,000	31,775.75	23,600
NET PROFIT OR LOSS (-) FOR DEPARTMENT		-52,000	-31,775.75	-23,600

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: **520 Medical Clinic**

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5600	Miscellaneous Revenue	0	0.00	0
5810	Monthly Rental & Expenses	4,400	4,589.52	4,600
	TOTAL REVENUE	4,400	4,589.52	4,600
EXPENDITURES				
7154	Hydro	2,000	2,197.08	2,200
7192	Materials & Supplies	25	18.75	25
7230	Equipment Maintenance	0	443.50	1,000
7240	Building & Lot Maintenance	400	148.79	500
7300	Insurance	400	361.40	500
	Total Expenditures	2,825	3,169.52	4,225
	NET PROFIT OR LOSS (-) FOR DEPARTMENT	1,575	1,420.00	375

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 530 Ambulance Service

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5600	Miscellaneous Revenue	0	0.00	0
5810	Monthly Rental & Expenses	1,000	1,347.09	1,750
	TOTAL REVENUE	1,000	1,347.09	1,750
EXPENDITURES				
7154	Hydro	1,300	1,164.15	1,300
7192	Materials & Supplies	250	0.00	250
7240	Building & Lot Maintenance	200	0.00	200
7300	Insurance	400	359.48	400
7320	Ambulance Service Contribution	21,000	10,282.04	10,000
7800	Transfer to Capital Fund	0	0.00	5,000
	Total Expenditures	23,150	11,805.67	17,150
	NET PROFIT OR LOSS (-) FOR DEPARTMENT	-22,150	-10,458.58	-15,400

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 610 East Park Campground

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5600	Miscellaneous Revenue	100	0.00	0
5815	Camping Fees	3500	2,698.93	3,500
	TOTAL REVENUE	3,600	2,698.93	3,500
EXPENDITURES				
7020	Salaries - Staff	6,835	5,009.88	6,800
7025	Benefits - Staff	1,433	1,066.53	1,500
7154	Hydro	1,000	953.61	1,000
7156	Advertising & Promotion	250	242.69	250
7158	Water Charges	300	1,529.41	1,000
7159	Property Taxes	1,000	0.00	0
7160	Miscellaneous Expense	50	0.00	50
7161	Delivery Charges	25	3.52	25
7192	Materials & Supplies	1,000	530.85	1,000
7193	Vehicles Expense	500	724.48	750
7194	Equipment Rental	30	32.41	50
7196	Licenses & Permits	10	8.72	10
7230	Equipment Maintenance	500	7.39	500
7240	Building & Lot Maintenance	750	141.53	750
7245	Septic Cleaning	600	0.00	600
7300	Insurance	700	801.00	800
7800	Transfer to Capital Fund	1,000	4.40	0
7900	Transfer to Res/Res Funds	0	0.00	0
	Total Expenditures	15,983	11,056.42	15,085
NET PROFIT OR LOSS (-) FOR DEPARTMENT		-12,383	-8,357.49	-11,585

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 620 Pheasant Farm

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5600	Miscellaneous Revenue	200	210.25	500
5820	Fall Hunt Licensing	378000	387,791.68	378,000
5821	Winter Hunt Licensing	7400	14,965.88	16,000
5822	Rabbit Hunt Licensing	995	994.99	1,000
5823	Hunt Refunds	0	-15,876.76	0
	TOTAL REVENUE	386,595	388,086.04	395,500

EXPENDITURES

7020	Salaries - Staff	66,500	65,707.62	67,800
7025	Benefits - Staff	15,222	15,040.46	15,500
7030	Travel Expense - Staff	300	38.40	300
7130	Memberships	100	25.00	100
7140	Courses & Seminars	500	626.53	500
7146	Printing & Stationery	50	419.58	500
7153	Telephone/Fax	1,000	881.72	1,000
7154	Hydro	3,500	3,856.38	4,000
7156	Advertising & Promotion	750	546.54	750
7160	Miscellaneous Expense	150	1,058.12	1,000
7161	Delivery Charges	300	88.15	100
7190	Damage/Loss Claims	1,000	200.00	1,000
7192	Materials & Supplies	8,000	7,203.93	8,000
7193	Vehicles Expense	6,000	6,296.22	6,000
7194	Equipment Rental	0	162.05	250
7196	Licenses & Permits	100	74.00	100
7230	Equipment Maintenance	1,500	1,156.46	1,500
7240	Building & Lot Maintenance	5,000	664.99	1,000
7241	Heating	0	317.94	500
7242	Fuel	1,500	3,639.41	4,000
7350	Miscellaneous Interest	0	1.55	25
7300	Insurance	5,300	2,568.84	3,000
7349	Visa Charges	5,000	9,806.42	10,000
7450	Feeds	58,000	40,342.28	45,000
7451	Medications	4,000	230.00	4,000
7452	Birds	67,000	82,879.02	67,000
7453	Incubation	2,000	1,323.95	2,000
7800	Transfer to Capital Fund	25,000	3,207.77	2,000
7900	Transfer to Res/Res Funds	0	0.00	0
	Total Expenditures	277,772	248,363.33	246,925

NET PROFIT OR LOSS (-) FOR DEPARTMENT **108,823** **139,722.71** **148,575**

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 630 Heritage Centre

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5600	Miscellaneous Revenue	0	0.00	0
5830	User Fees	35000	25,718.50	35,000
5851	Donations	0	2,550.00	0
	TOTAL REVENUE	35,000	28,268.50	35,000
EXPENDITURES				
7020	Salaries - Staff	23,000	20,522.69	23,000
7025	Benefits - Staff	3,491	4,329.65	3,491
7130	Memberships	20	40.00	20
7135	Subscriptions/Books	0	20.00	100
7146	Printing & Stationery	0	542.25	1,000
7151	Office Supplies	100	0.00	100
7152	Postage	150	0.00	150
7153	Telephone	800	815.43	800
7156	Advertising & Promotion	600	519.68	600
7160	Miscellaneous Expense	0	1,738.29	1,800
7161	Delivery Charges	50	113.78	50
7192	Materials & Supplies	4,964	878.24	2,639
7240	Building & Lot Maintenance	250	57.72	250
7260	Lottery Tickets	850	0.00	500
7275	Signs	250	0.00	250
7300	Insurance	475	133.92	250
7800	Transfer to Capital Fund	0	316.35	0
7900	Transfer to Res/Res Funds	0	0.00	0
	Total Expenditures	35,000	30,028.00	35,000
NET PROFIT OR LOSS (-) FOR DEPARTMENT		0	-1,759.50	0

TOWNSHIP OF PELEE
Year 2000 Budget Worksheet

Presented to Council: Jun 14/00

Fund: General
Type: Revenue & Expenditures
Dept No. & Name: 700 Planning & Development

Account No	Account Name	1999 Proposed	1999 Actual	2000 Proposed
REVENUE				
5600	Miscellaneous Revenue	5,000	2,672.04	0
5806	Application Fees	9,000	8,093.16	9,000
	TOTAL REVENUE	14,000	10,765.20	9,000
EXPENDITURES				
7146	Printing & Stationery	200	0.00	250
7156	Advertising Costs	350	0.00	350
7160	Miscellaneous Expense	100	0.00	100
7300	Insurance	200	0.00	200
7301	Legal	2,500	269.89	2,000
7303	Consulting	300	3,371.60	3,000
	Total Expenditures	3,650	3,641.49	5,900
	NET PROFIT OR LOSS (-) FOR DEPARTMENT	10,350	7,123.71	3,100

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Tel: 519-724-2931 * Fax: 519-724-2470

Mail: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Pelee Island Co-Op
North Shore Road
Pelee Island ON
N0R 1M0

Re:

Property 37-01-011-000-002-00-0000

Description North Shore Road N/S
Plan 438 S Pt Lot 1 S Pt Lot 2
10323.00 SF 92.17 FR 112.0 D

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	2644.24			
1998	2908.50	10%		
1999	3053.93	5%		
2000	3206.63	5% @	50%	1603.32
Total Due - March 31, 2000				1603.32

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Tel: 519-724-2931 * Fax: 519-724-2470

Email: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Harris Bros Fisheries
North Shore Road
Pelee Island ON
N0R 1M0

Re:

Property 37-01-011-000-003-00-0000

Description North Shore Road N/S
Plan 438 N Pt Lot 1 N Pt Lot 2
10876.00 SF 92.17 FR

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% Increase		Total Due
1997	1794.33			
1998	1973.77	10%		
1999	2072.45	5%		
2000	2176.07	5% @	50%	1088.04
Total Due - March 31, 2000				1088.04

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Email: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Stahl Lois
14 Orchard Heights Avenue
Leamington ON
N8H 4Z7

Re:

Property 37-01-011-000-006-00-0000

Description 333 North Shore Road
Plan 438 Lot 5 Pt Lot 6
60.00 FR 183.00 D

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	79.61			
1998	87.57	10%		
1999	91.95	5%		
2000	96.55	5% @	50%	48.28
Total Due - March 31, 2000				48.28

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Email: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: 1196928 Ontario Ltd
232 Robson Road
Leamington ON
N8H 3V4

Re:

Property 37-01-011-000-008-00-0000

Description 325 North Shore Road
Plan 438 Lot 9
100.00 FR

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	1652.66			
1998	1817.93	10%		
1999	1908.82	5%		
2000	2004.26	5% @	50%	1002.13
Total Due - March 31, 2000				1002.13

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Tel: 519-724-2931 * Fax: 519-724-2470

E-Mail: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: CIBC Mortgage Corp
Box 115 Commerce Court
750 Lawrence Avenue West
Toronto ON M6A 1B8

Re: Pfeifer Hans Peter
Pfeifer Nancy Jo
Mortgage No. 7435877.1

Property 37-01-011-000-048-00-0000

Description 5 North Shore Road
Plan 314 Pt Lot 5
NSR-RR 99.00 F

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	684.68			
1998	753.16	10%		
1999	790.81	5%		
2000	830.35	5% @	50%	415.18
Total Due - March 31, 2000				415.18

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Email: cap11@mnsi.net

**Tax Notice
Section 442 Adjustment**

Date: 26-Apr-00

To: Hamel John Starr
Hamel Mary Elizabeth
113 Sheridan Point Road
Pelee Island ON N0R 1M0

Re:

Property 37-01-011-000-057-00-0000

Description 113 Sheridan Point Road
Plan 314 Pt Lot 16 L-Shpd
2.00 AC 16.50 FR

Year	Total	% increase		Total Due
18530 Commercial				
2000	289.65	5% @	Billed previously at 50%	-144.83
			Credit to be applied to account for 2000 Interim	-144.83

Please note that the above figures reflect the change in assessment from Commercial to Residential. Also note that the residential charge for the interim has not been added to this billing and the Final Tax Notice will reflect this change.

This credit has now been applied to your account.

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Email: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Emrick Mark Thomas
11 West Shore Road
Pelee Island ON
N0R 1M0

Re:

Property 37-01-011-000-135-00-0000

Description 11 West Shore Road
Plan 314 Pt Lot 11 Pt Lot 12
21.34 AC

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% Increase		Total Due
1997	1648.28			
1998	1813.11	10%		
1999	1903.76	5%		
2000	1998.95	5% @	50%	999.48
Total Due - March 31, 2000				999.48

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Mail: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Harris Bros. Fisheries
North Shore Road
Pelee Island ON
N0R 1M0

Re:

Property 37-01-020-000-005-00-0000

Description 384 North Shore Road
Plan 338 Pt of Reserve
On Cur 1.48 AC 160.00 FR

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	1423.16			
1998	1565.48	10%		
1999	1643.75	5%		
2000	1725.94	5% @	50%	862.97
Total Due - March 31, 2000				862.97

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Email: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: 670026 Ontari Limited
P.O. Box 627
Leamington ON
N8H 3X4

Re:

Property 37-01-020-000-012-00-0000

Description 15 Clutton Road
Plan 35 Pt Lot 1 or 15
RP 12R8454 Pt 3 4.45 AC

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	349.20			
1998	384.12	10%		
1999	403.32	5%		
2000	423.49	5% @	50%	211.75
Total Due - March 31, 2000				211.75

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Tel: 519-724-2931 * Fax: 519-724-2470

E-Mail: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: 670026 Ontario Limited
P.O. Box 627 Stn Main
Leamington ON
N8H 3X4

Re:

Property 37-01-020-000-013-00-0000

Description 15 Clutton Road
Plan 35 Lot 2
RP 12R8454 Parts 4 to 7
21.04 AC

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	1660.36			
1998	1826.40	10%		
1999	1917.71	5%		
2000	2013.6	5% @	50%	1006.80
Total Due - March 31, 2000				1006.80

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Email: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: 670026 Ontario Limited
P.O. Box 627 Strn Main
Leamington ON
N8H 3X4

Re:

Property 37-01-020-000-027-00-0000

Description 38 Harris Garno Road
Plan 35 Lot 12
RP 12 R8454 Part 1
38.33 AC

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% Increase		Total Due
1997	303.08			
1998	333.39	10%		
1999	350.06	5%		
2000	367.55	5% @	50%	183.78
Total Due - March 31, 2000				183.78

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Tel: 519-724-2931 * Fax: 519-724-2470

Mail: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: 971174 Ontario Limited
P.O. Box 627 Station Main
Leamington ON
N8H 3X4

Re:

Property 37-01-020-000-028-00-0000

Description Harris Garno Road
Plan 35 N Pt Lot 13
4.35 AC

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	342.61			
1998	376.87	10%		
1999	395.72	5%		
2000	415.51	5% @	50%	207.76
Total Due - March 31, 2000				207.76

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Mail: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: 670026 Ontario Limited
P.O. Box 627 Station Main
Leamington ON
N8H 3X4

Re:

Property 37-01-020-000-029-00-0000

Description Clutton Road E/S
Plan 35 Pt Lot 13
RP 12R8454 Part 2
6.29 AC

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 + 10%; 1999 = 1998 + 5%; 2000 = 1999 + 5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	494.15			
1998	543.56	10%		
1999	570.74	5%		
2000	599.28	5% @	50%	299.64
Total Due - March 31, 2000				299.64

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Email: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Stewart Brian
P.O. Box 372
Ruthven ON
N0P 2G0

Re:

Property 37-01-050-000-084-00-0000

Description 995 West Shore Road
Plan 338 Pt Lot 4
RP 12R7239 Part 5
92.50 FR 335.00D

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	31.84			
1998	35.03	10%		
1999	36.78	5%		
2000	38.62	5% @	50%	19.31
Total Due - March 31, 2000				19.31

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Tel: 519-724-2931 * Fax: 519-724-2470

Mail: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Denomme Mary Anne
11 Donald Drive
Chatham ON
N7L 4J7

Re:

Property 37-01-050-000-086-00-0000

Description 1023 West Shore Road
Plan 328 Pt Lot 5
22000.00 SF 100.00 FR

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	1669.00			
1998	1835.90	10%		
1999	1927.10	5%		
2000	2023.46	5% @	50%	1011.73
Total Due - March 31, 2000				1011.73

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Email: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Holl Erna
1029 West Shore road
Pelee Island ON
N0R 1M0

Re:

Property 37-01-050-000-087-00-0000

Description 1029 West Shore Road
Plan 328 Pt Lot 5 & RP35 Pt Lot 24
56.75 AC

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	638.00			
1998	701.80	10%		
1999	736.89	5%		
2000	773.79	5% @	50%	386.90
Total Due - March 31, 2000				386.90

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Mail: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Pelee Island Tavern
1065 West Shore Road
Pelee Island ON
N0R 1M0

Re:

Property 37-01-050-000-092-00-0000

Description 1065 West Shore Road
Plan 35 Pt Lot 25
12696.00 SF

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	2738.71			
1998	3012.59	10%		
1999	3163.21	5%		
2000	3321.37	5% @	50%	1660.69
Total Due - March 31, 2000				1660.69

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Email: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Bell Canada
Property Tax Manager
P.O. Box 610
Station K
Toronto ON M4P 2H1

Re:

Property 37-01-050-000-094-00-0000

Description 1075 West Shore Road
Plan 35 Pt Lot 25
2.10 AC

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	2178.77			
1998	2396.65	10%		
1999	2516.48	5%		
2000	2642.30	5% @	50%	1321.15
Total Due - March 31, 2000				1321.15

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON NOR 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Email: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Pelee Island Tavern Ltd.
1081 West Shore Road
Pelee Island ON
NOR 1M0

Re:

Property 37-01-050-00-095-00-0000

Description 1081 West Shore Road
Plan 35 Pt Lot 25
65340.00 SF 90.83 FR

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	799.73			
1998	879.38	10%		
1999	923.35	5%		
2000	969.52	5% @	50%	484.76
Total Due - March 31, 2000				484.76

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
NOR 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Tel: 519-724-2931 * Fax: 519-724-2470

E-Mail: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Severance Richard E
Pingue Joseph A
7516 Treetop Lane
Worthington OH
43085

Re:

Property 37-01-050-000-096-00-0000

Description 1085 West Shore Road
Plan 35 Pt Lot 25
48442.00 SF 153.00 FE 317.00D

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% Increase		Total Due
1997	6775.94			
1998	7453.53	10%		
1999	7826.21	5%		
2000	8217.52	5% @	50%	4108.76
Total Due - March 31, 2000				4108.76

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Email: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Nottinghill Holdings
Chedington House
2295 Bayview Avenue
Toronto ON
M4N 3K8

Re:

Property 37-01-050-000-098-00-0000

Description 1117 West Shore Road
Pland 35 Pt Lot 25
RP 12R2336 Part A
30000 SF 150.00 FR 200.00D

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% Increase		Total Due
1997	4473.73			
1998	4921.10	10%		
1999	5167.15	5%		
2000	5425.52	5% @	50%	2712.76
Total Due - March 31, 2000				2712.76

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Tel: 519-724-2931 * Fax: 519-724-2470

E-Mail: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Pelee Island Winery & Vineyards Inc.
455 County Road 20
Kingsville ON
N9Y 2K5

Re:

Property 37-01-060-000-048-00-0000

Description East West Road
Plan 35 Pt Lot26
55.85 AC

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 + 10%; 1999 = 1998 + 5%; 2000 = 1999 + 5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	8747.61			
1998	9622.37	10%		
1999	10103.49	5%		
2000	10608.66	5% @	50%	5304.33
Total Due - March 31, 2000				5304.33

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Mail: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: 813997 Ontario Limited
c/o E Pump
P.O. Box 635
Leamington ON
N8H 3X4

Re:

Property 37-01-060-000-048-20-0000

Description McCormick Road
Plan 35 Pt Lot 27
RP 12R12224 Parts 2 & 3
L-Shpd 12.22AC 60.66 FR

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	592.99			
1998	652.29	10%		
1999	684.90	5%		
2000	718.15	5% @	50%	359.08
Total Due - March 31, 2000				359.08

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON NOR 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Mail: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Pelee Island Development corp
c/o Don Hanes
R. R. #1
Oldcastle ON
NOR 1L0

Re:

Property 37-01-070-000-043-00-0000

Description South Shore Road
Plan 494 Pt Lots 1 & 2
RP 12R6321 Part 1
49.12 AC

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	79.77			
1998	87.74	10%		
1999	92.13	5%		
2000	96.74	5% @	50%	48.37
Total Due - March 31, 2000				48.37

Cheques are to be made payable to:

Township of Pelee
1045 West Shore Road
Pelee Island, ON
NOR 1M0

Township of Pelee

1045 West Shore Road

Pelee Island, ON N0R 1M0

Phone: 519-724-2931 * Fax: 519-724-2470

Mail: cap11@mnsi.net

Tax Notice

Date: 01-Mar-00

To: Pelee Island Development corp
c/o Don Hanes
R. R. #1
Oldcastle ON
N0R 1L0

Re:

Property 37-01-070-000-091-00-0000

Description 256 South Shore Road
Plan 494 Pt Lot 2
Form 2 on File 5% Separated
65340.00 SF

Due to the Provincial Governments recommendation, Commercial Taxes are now calculated differently from Residential and Farmland. A 10-5-5 % increase for the years 1998, 1999, and 2000 applies. 1998 = 1997 +10%; 1999 = 1998 + 5%; 2000 = 1999 +5%. The following calculations show 1997, 1998, 1999 and 2000 at 50% for the interim. If further information or clarification is required, do not hesitate to contact my office.

Year	Total	% increase		Total Due
1997	5772.25			
1998	6349.48	10%		
1999	6666.95	5%		
2000	7000.30	5% @	50%	3500.15
Total Due - March 31, 2000				3500.15

Cheques are to be made payable to: Township of Pelee
1045 West Shore Road
Pelee Island, ON
N0R 1M0