

AGENDA

Tuesday July 25, 2023, 6:00 pm

**Royal Canadian Legion, Branch 403
1169 West Shore Road
Pelee Island, ON, N0R 1M0**

1. Call to Order

Chair to call the Meeting to order as soon after the hour fixed for the meeting as a quorum is present. Stating meeting type, date and time.

2. Amendments to the Agenda

Any changes, additions or deletions from the agenda shall be mentioned at this time.

3. Disclosure of Pecuniary Interest

It is the responsibility of each Member at a Meeting to identify any conflict of interest/pecuniary interest, as set out in the Municipal Conflict of Interest Act, in any matter that is the subject of consideration at the Meeting.

4. Confirmation of Previous Minutes

Confirmation of the previous minutes of council. Motion shall be made to approve Minutes.

A. Special Meeting of Council – July 10, 2023.

B. Regular Meeting of Council – July 11, 2023.

5. Delegations

A list of registered delegates is provided to Council in advance of the meeting. If the delegate is unable to attend the meeting in person a review of the written submission can be made by Council in their absence at the scheduled meeting.

A. Kayla Lemmon request for exemption of fees applicable under the Trailer By-law

6. Matters Subject to Notice

Items such as Official Plan and Zoning By-Law amendments, Court of Revision, etc.

7. Closed Session

List of any items to be discussed in Closed Session, including general item and section of Municipal Act approving the discussion.

8. Consent Agenda

Items listed in the “Consent Agenda” may include Staff information reports which do not require a decision, Staff reports with recommendations which are considered minor or

non-controversial, minutes of committees, adoption of accounts, and/or communications.

If a Member wishes to speak to an item on the Consent Agenda, or wishes to amend a recommendation of any item(s) on the Consent Agenda, the Member shall request the item(s) be removed for subsequent consideration.

- A. Chatham-Kent request for support re: MFIPPA – Time for change**
- B. Chatham-Kent letter to the Premier of Ontario re: Support Bill 5**
- C. Municipality of Grey-Highlands request for support re: school bus arm cameras**
- D. City of Woodstock request for support re: Amendments to the Highway Traffic Act**
- E. Federation of Northern Ontario Municipalities (FONOM) re: National Housing Strategy funding**
- F. Township of Pelee Disbursements-July 18th and 19th, 2023 in the amount of \$90,648.68.**

9. Reports

Items that require a decision and/or may be cause for debate to some extent.

A. Township Treasurer Michelle Feltz

- i. Report No. 2023 – 51 MF- Budget Report and Presentation**
- ii. Report No. 2023 – 52 MF- Amendment to Fees and Charges By-Law**

B. Township Interim Clerk Mary Masse

- i. Report No. 2023 – 53 MM – Council vacancy**

10. Notices of Motion

Notices of Motion shall be given in writing to the Clerk not later than 7 days prior to the next regular meeting so that the matter may be included in the Council agenda package for consideration and debate at the upcoming Council meeting.

Notices of Motion introduced during a Meeting will be read out to the Members, and recorded in the Minutes, but will be placed on the agenda for the next Meeting unless time sensitive or in an emergency.

- A. Request from the Royal Canadian Legion Branch 403 regarding Legion Week.**

11. Recognitions and Announcements

Opportunity for any Township or community recognitions or announcements to be made.

12. By-Laws

No By-Law, except a By-Law to confirm the proceedings of Council, shall be presented to Council unless the subject matter thereof has been considered and approved by Council.

- A. By-Law 2023-52;** Being a By-Law to adopt a budget including estimates of all sums required during the year for the purposes of the municipality
- B. By-Law 2023 –53;** Being a By-Law to set and levy tax rates and further to provide for penalty and interest in default of payment.
- C. By-Law 2023 –54;** Being a By-Law to establish tax ratios for the Township of Pelee.

- D. By-Law 2023 – 55;** Being a By-Law to provide for the Curry Marsh Drain – McClure Bridge.
- E. By-Law 2023 – 56;** Being a By-Law to provide for the West Shore Road Drain No. 2 access bridge
- F. By-law 2023 - 57;** Being a By-Law to amend the Fees and Charges By-law.
- G. By-law 2023 - 58;** Being a By-Law to confirm the proceedings of Council for July 25, 2023

13. Adjournment

Chair shall adjourn Meeting.

SPECIAL MEETING OF COUNCIL

MINUTES

**Monday July 10, 2023
3:00 PM**

**Electronic Meeting
Via Zoom**

Members of Council: Mayor Cathy Miller
Deputy Mayor Dayne Malloch
Councillor Sherri Smith Ouellette
Councillor Stephanie Briggs-Crawford
Councillor Dave DeLellis

Members of Administration: Treasurer Michelle Feltz

Others Present: Drainage Superintendent Eric Chamberlain
By-law Enforcement Officer Bill Tetler
Gerard Rood, P. Eng., Rood Engineering Inc.
Members of the Public

1. CALL TO ORDER

Mayor Cathy Miller called the Meeting to order at 3:02 p.m.

2. AMENDMENTS TO THE AGENDA

There were no amendments to the agenda.

3. DISCLOSURE OF PECUNIARY INTEREST

There were no disclosures of interest.

4. MATTERS SUBJECT TO NOTICE

A. Meeting to Consider – West Shore Road Drain No. 2 – Spender Bridge

**i. Report No. 2023 – 48 EC: Meeting to Consider – West Shore Road Drain
No. 2 – Spender Bridge.**

Sean Spender present with comments.

Resolution 2023-155

Moved by: Councillor Stephanie Briggs-Crawford

Seconded by: Councillor Sherri Smith-Ouellette

“Be It Resolved that the Council of the Township of Pelee hereby receive the report from the Drainage Superintendent regarding the Meeting to Consider – West Shore Road Drain No. 2 – Spender Bridge.

AND FURTHER:

1. The final report for the West Shore Road Drain No. 2 Spender Bridge prepared by Gerard Rood, P. Eng. from Rood Engineering Inc. dated May 10, 2023 **BE CONSIDERED**;
2. **BY-LAW 2023-048** being a Provisional Bylaw for the West Shore Road Drain No. 2 Spender Bridge be taken as having been read two times and Mayor and Clerk **BE AUTHORIZED** to sign same;
3. The Court of Revision **BE SCHEDULED** for the West Shore Road Drain No. 2 – Spender Bridge at the regular Pelee Council Meeting on August 8, 2023.

CARRIED

B. Meeting to Consider – Curry Marsh Drain – McClure Bridge

i. Report No. 2023 – 49 EC: Meeting to Consider the Curry Marsh Drain – McClure Bridge.

Phyllis McClure, Lynn Smith and Craig Ryerse present with comments.

Resolution 2023-156

Moved by: Councillor Stephanie Briggs-Crawford

Seconded by: Deputy Mayor Dayne Malloch

“Be It Resolved that the Council of the Township of Pelee hereby receive the report from the Drainage Superintendent regarding the Meeting to Consider – Curry March Drain – McClure Bridge.

AND FURTHER:

1. The final report for the Curry Marsh Drain – McClure Bridge prepared by Gerard Rood, P. Eng. from Rood Engineering Inc. dated January 5, 2023 **BE CONSIDERED**;
2. **BY-LAW 2023-49** being a Provisional Bylaw for the Curry Marsh Drain – McClure Bridge be taken as having been read two times and Mayor and Clerk **BE AUTHORIZED** to sign same;
3. The Court of Revision **BE SCHEDULED** for the Curry Marsh Drain – McClure Bridge at the regular Pelee Council Meeting on August 8, 2023.”

CARRIED

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5. REPORTS

A. Drainage Superintendent Eric Chamberlain:

- i. Report No. 2023 – 50 EC: 2023 Phragmites Control Program.

Resolution 2023-157

Moved by: Deputy Mayor Dayne Malloch

Seconded by: Councillor Stephanie Briggs-Crawford

“Be It Resolved that the Council of the Township of Pelee hereby receive the report from the Drainage Superintendent regarding the 2023 Phragmites Control Program.

AND FURTHER the Budget of \$3,000 **BE APPROVED** for the cost of herbicide product to be utilized by Nature Conservancy of Canada in completing the 2023 Phragmites Control Program.”

CARRIED

6. NOTICE OF MOTIONS

7. RECOGNITIONS AND ANNOUNCEMENTS

Mayor Miller welcomed Hazel, the 231st resident of Pelee Island.

Mayor Miller acknowledged the passing of retired employee Ralph Hooper

8. CLOSED SESSION

Pursuant to Section 239 of the *Municipal Act, 2001*, Council will enter into Closed Session to address the following item:

- A. 239 (3.1) Education or training.
- B. 239 (2) (f) Advice subject to solicitor-client privilege.

Resolution 2023-158

Moved by: Councillor Sherri Smith Ouellette

Seconded by: Councillor Stephanie Briggs-Crawford

“Be it Resolved that the Council of the Township of Pelee, pursuant to Section 239(2) of the *Municipal Act, 2001*, at 4:22 p.m. enter into Closed Session to address the following items:

- A. 239 (3.1) Education or training.
- B. 239 (2) (f) Advice subject to solicitor-client privilege.”

CARRIED

Resolution 2023-159

Moved by: Deputy Mayor Dayne Malloch

Seconded by: Councillor Stephanie Briggs-Crawford

“Be it resolved that the Council of the Township of Pelee rise from closed and reconvene in open session at 5:00 p.m.”

CARRIED

9. BY-LAWS

A. By-Law 2023 – 52; Being a By-law to confirm proceedings.

Resolution 2023-160

Moved by: Deputy Mayor Dayne Malloch

Seconded by: Councillor Stephanie Briggs-Crawford

Being a By-Law to confirm the proceedings of Council for July 10, 2023.

CARRIED

10. ADJOURNMENT

Regular Meeting of Council adjourned at 5:01 p.m.

**Catherine Miller,
Mayor**

**Michelle Feltz,
Treasurer/Deputy
Clerk**

The Corporation of the Township of Pelee
 Regular Meeting of Council
COUNCIL RESOLUTION

Date: July 25,2023

Resolution 2023 –	
Moved by:	Seconded by:

“Be it resolved that the Council of the Corporation of the Township of Pelee hereby confirm the Special Meeting minutes of July 10, 2023.”

RESOLUTION RESULT	RECORDED VOTE		
	CARRIED	YES	NO
	DEFEATED		
	DEFERRED		
	REFERRED		
	PECUNIARY INTEREST DECLARED		
	RECORDED VOTE (SEE RIGHT)		
	WITHDRAWN		
MAYOR – CATHERINE MILLER		INTERIM CLERK-MARY MASSE	

<p>The above is a certified to be true copy of resolution number 2023 –</p> <p>Mary Masse Interim Clerk</p>
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THE CORPORATION OF THE
Township Of Pelee
REGULAR MEETING OF COUNCIL

MINUTES

TUESDAY, July 11, 2023
4:00 PM

Royal Canadian Legion, Branch 403
1169 West Shore Road
Pelee Island, ON, N0R 1M0

Members of Council: Mayor Cathy Miller
Deputy Mayor Dayne Malloch
Councillor Sherri Smith Ouellette
Councillor Stephanie Briggs-Crawford
Councillor Dave DeLellis

Members of Administration: Interim Clerk Mary Masse
Treasurer Michelle Feltz

Others Present: By-law Enforcement Officer Bill Tetler
Planner Richard Zelinka, (virtual)
Members of the Public

i. CALL TO ORDER

Mayor Cathy Miller called the Meeting to order at 4:02 p.m.

ii. AMENDMENTS TO THE AGENDA

The Mayor moved item No 10 of the agenda forward and introduced the Interim Clerk Mary Masse.

iii. DISCLOSURE OF PECUNIARY INTEREST

There were no disclosures of interest.

Resolution 2023 – 139

Moved By: Councillor Dave DeLellis
Seconded By: Councillor Sherri Smith Ouellette

That the Council of the Township of Pelee rise from closed at 5:45pm and reconvene in open session at 6:00 p.m. following a 15-minute recess.

CARRIED

Recess commenced at 5:45 pm and the open session was called back to order by Mayor Miller at 6:00 pm.

iv. CONFIRMATION OF PREVIOUS MINUTES

A. Regular Meeting of Council, June 27, 2023.

Resolution 2023 – 140

Moved By: Councillor Sherri Smith Ouellette

Seconded By: Deputy Mayor Dayne Malloch

That the June 27, 2023 Regular Meeting of Council Minutes BE ADOPTED.

CARRIED

v. Matters subject to Notice

A. Public Meeting: Proposed Zoning By-Law Amendment

The proposed amendment to the zoning by-law no. 2012-24 would introduce regulations pertaining to the use of shipping containers as accessory storage units.

Mayor Miller introduced the purpose of the public meeting which was held in accordance with the Planning Act for the purpose of hearing public comment on the proposed Zoning By-law Amendment pertaining to the use of shipping containers as accessory storage in the Township of Pelee.

The Mayor introduced the Planner Richard Zelinka who was in attendance virtually to review the zoning by-law amendment. The Planner reviewed the reasons for the amendment, the key elements contained in the definition section of the by-law amendment, the provisions for the agricultural and residential zones, maximum allowances for the size of the containers, the maximum lot coverage allowed and the provision for temporary use units.

The Mayor opened the floor to any members of the public wishing to speak on the application and advised that each delegate would be limited to five minutes.

Leeann Hudak – 1345 McCormick Rd

Noted opposition and suggested the following:

The by-law is new and should not be considered an amendment

The new requirements target pre fabricated structures

The by-law may hinder the freedom to develop land and therefore deter prosperity

Confrontational, not within the Charter of Rights and Freedom

Feels it is not consistent with the Official Plan and vision of the Township of Pelee.

The delegate questioned why the by-law was being considered, why an accessory use is not allowed when a main building is not present and why are the regulations applicable to residential zones only for the screened from view provision.

The Planner responded to the questions of the delegate and advised:

The amendment the zoning by-law is within the provisions of Section 35 of the Planning Act.

There is a temporary use provision for properties that do not have a main building

The by-law amendment allows for the containers to be placed in the side yard and the screened from view provision is included to be mindful of view from neighbouring properties, it is not intended that the containers are to be used as a fence.

By-law Enforcement Officer Tetler advised that permits will be required when the container is no longer considered a temporary use to the property and any container over 161 square feet will require a building permit.

Mike Christmas – 1415 Mc Cormick Rd

Questioned whether any fines would be levied for non compliance with the by-law and questioned the restriction of one year for temporary use allowance suggesting it may not be enough time to allow for building permits to be issued. The delegate further questioned whether extensions of the one year provision would be granted.

The Planner advised that the existing zoning by-law contains provisions for violations of by-laws and remedies for convictions, he further reviewed the fines applicable.

In response to the timeline for temporary use the Planner advised he would further review the length of time allowed.

John Ambrose – 285 West Shore

The building industry allows the conversion of shipping containers for living space and offices.

Planner confirmed that shipping containers have been converted into functional dwellings, reasonable to consider that by-law does not prevent proper use

By-law Enforcement advised that the proposed by-law is to address storage units and confirmed that a building permit would be required for any change of use.

Mike Dillabough – 1345 McCormick Rd

Questioned if the Planner was familiar with the Courts ruling on similar by-laws.
Expressed concern with his personal property rights if by-law is implemented and requested further information if legal non-conforming uses would be included in the by-law.

The Planner advised that the Municipality decides the range of uses for properties under Section 35 of the Planning Act, if use of storage container is legal now in advance of the passing of the by-law it will remain legal, if illegal now it remains an illegal use. He further indicated that the subject by-law would have to specifically permit legal status. The Planner advised that the Ontario Land Tribunal (OLT) hears and adjudicates matters related to land use planning,

Justin Harne – 323 Victoria Rd

He is currently homesteading his dwelling and will need the container currently on his property for storage until a building permit is available. He also questioned the percentage required to no longer deem the structure a shipping container.

By-law Enforcement – suggested the property owner contact him directly regarding the specific property and questions.

Dave Barriault – 173 Browns Rd

Questioned whether the one year limit for temporary use is applicable to each property and further noted that shipping containers are sturdier than a wood structure storage shed.

The Planner confirmed that a permit will be necessary for each project.

The Mayor questioned whether there were any further public comments. No further verbal comments were presented.

Written submission submitted by Pat and Rose Pierce - the Deputy-Clerk read the submission

The delegate agrees with the zoning by-law amendment and requested that no legal non conforming use should be allowed.

The Mayor advised that written comments can be submitted to the Municipal Office.

vi. CLOSED SESSION

Resolution 2023 – 141

Moved By: Councillor Dave DeLellis
Seconded By: Deputy Mayor Dayne Malloch

That the Council Move into closed session in accordance with section 239(2) (3.1) of the Municipal Act, 2001 at 5:08 p.m. to offer education and training to Council

CARRIED

Resolution 2023 – 142

Moved By: Councillor Dave DeLellis
Seconded By: Councillor Sherri Smith Ouellette

That the Council rise from closed session at 5:50 pm and reconvene in open session at 6:00 p.m. following a 10-minute recess.

CARRIED

Recess commenced at 5:50 pm and the open session was called back to order by Mayor Miller at 6:00 pm.

7. CONSENT AGENDA

- A. MTO/OSTC Minutes** – Wednesday June 28, 2023.
- B. Township of Pelee Disbursements** – June 22nd to July 5th, 2023, in the amount of \$104,532.85.
- C. Destination Development Committee Meeting Minutes** – Wednesday May 17th, 2023.
- D. Township of The Archipelago** – Support of Tay Valley Township’s resolution requesting the Reinstatement of Legislation Permitting a Municipality to Retain Surplus Proceeds from Tax Sales.
- E. Town of Petrolia** – Recommendation for amendment to the current regulations for licensed home-based childcare operators to increase allowable spaces.
- F. Cramahe Township** – Amendments to Improve Municipal Codes of Conduct and Enforcement.
- G. Town of Bradford West Gwillimbury** – Right-to-repair movement.
- H. Port Colborne** – Support of Town of Bradford West Gwillimbury’s resolution regarding the right-to-movement.
- I. Fort Erie** – Support of City of West Quinte resolution regarding Bill 97, the Helping Homebuyers, Protecting Tenants Act, 2023 and Protect Tenants from “Bad Faith” – Renovictions.
- J. Municipality of North Perth** – Vacant Building Official Positions.
- K. Municipality of North Perth** – Proposed New Provincial Policy Statement.
- L. Township of Selwyn** – Short-Term Rentals.

Resolution 2023 –143

Moved By: Councillor Stephanie Crawford

Seconded By: Deputy Mayor Dayne Malloch

That Consent Agenda items 7. A. to 7.L. BE RECEIVED.

CARRIED

8. REPORTS

A. By-law Enforcement Officer Bill Tetler

- i. Report No. 2023 – 42 BT: Yard Maintenance By-law

By-law Enforcement Officer Tetler introduced the report and recommendation to Council

Resolution 2023 –144

Moved By: Deputy Mayor Dayne Malloch

Seconded By: Councillor Sherri Smith Ouellette

That Report No. 2023 – 42 BT Yard Maintenance By-law 2023-41, BE RECEIVED.

CARRIED

- ii. Report No. 2023 – 43 BT Property Standards By-law

By-law Enforcement Officer Tetler introduced the report and recommendation to Council.

Resolution 2023 –145

Moved By: Councillor Stephanie Crawford

Seconded By: Deputy Mayor Dayne Malloch

That report no. 2023 – 43 BT Property Standards By-law 2023-42 BE RECEIVED.

CARRIED

B. Township Administrator & Clerk Kristine Horst

- i. Report No. 2023 – 44 KH: Pheasant Farm Pen Removal

Treasurer Michelle Feltz on behalf of Administrator & Clerk Horst introduced the report and recommendation to Council.

Resolution 2023 –146

Moved By: Deputy Mayor Dayne Malloch

Seconded By: Councillor Dave DeLellis

- 1. The pen removal BE APPROVED to proceed with direction to administration to confirm the final state of property condition;**
- 2. The project BE AWARDED to Total Source Contracting in the amount of \$25,000 plus applicable taxes; and**
- 3. The Mayor and Clerk BE AUTHORIZED to execute an agreement with Total Source Contracting for completion of the Pen Removal Project.”**

Councillor Sherri Smith Ouellette requested a recorded vote

In Favour

Mayor Cathy Miller

Deputy Mayor Dayne Malloch

Councillor Dave DeLellis

Councillor Stephanie Crawford

Opposed

Councillor Sheri Smith Ouellette

CARRIED

- ii. Report No. 2023 – 45 KH: Integrity Commissioner Appointment.

Treasurer Michelle Feltz on behalf of Administrator & Clerk Horst introduced the report and recommendation to Council.

Resolution 2023-147

Moved By: Councillor Dave DeLellis

Seconded By: Deputy Mayor Dayne Malloch

That Council hereby receive the report from the Township Administrator & Clerk regarding the appoint of an Integrity Commissioner and be directed to work with Bruce Elman to prepare and finalize an agreement for Integrity Commissioner services.”

CARRIED

- iii. Report No. 2023 – 46 KH: Building Permits – Quarterly Report.

Treasurer Michelle Feltz on behalf of Administrator & Clerk Horst introduced the report and recommendation to Council.

Resolution 2023 –148

Moved By: Councillor Stephanie Crawford

Seconded By: Deputy Mayor Dayne Malloch

That Council hereby receive the report from the Township Administrator & Clerk regarding Building Permits – Quarterly Report, as information.

CARRIED

- iv. Report No. 2023 – 47 KH: 2024 Annual Schedule of Regular Meetings.

Treasurer Michelle Feltz on behalf of Administrator & Clerk Horst introduced the report and recommendation to Council.

Resolution 2023 –149

Moved By: Deputy Mayor Dayne Malloch

Seconded By: Councillor Dave DeLellis

That Council hereby receive the report from the Township Administrator & Clerk regarding 2024 Annual Schedule of Regular Meetings and further that the 2024 schedule be adopted as presented.”

CARRIED

9. NOTICES OF MOTION

10. RECOGNITIONS AND ANNOUNCEMENTS

11. BY-LAWS

- A. **By-Law 2023 – 41;** Being a By-law to regulate yard maintenance, storage and waste on property.

Resolution 2023-150

Moved by: Deputy Mayor Dayne Malloch

Seconded by: Councillor Stephanie Crawford

That Council hereby adopt By-law 2024-41; Being a By-law to regulate yard maintenance, storage and waste on property.

CARRIED

- B. **By-Law 2023 – 42**; Being a By-law to establish standards for the maintenance and occupancy of all property within the Township of Pelee.

Resolution 2023-151

Moved by: Deputy Mayor Dayne Malloch

Seconded by: Councillor Dave DeLellis

That Council hereby adopt By-law 2023-42; being a by-law to establish standards for the maintenance and occupancy of all property within the Township of Pelee.

CARRIED

- C. **By-Law 2023 – 47**; Being a By-law to appoint Provincial Offences Officers for the Township of Pelee.

Resolution 2023-152

Moved by: Councillor Dave DeLellis

Seconded by: Deputy Mayor Dayne Malloch

That Council hereby adopt By-law 2023-47; being a by-law to appoint Provincial Offences Officers for the Township of Pelee.

Councillor Sherri Smith Ouellette requested a recorded vote

In Favour

Mayor Miller

Deputy Mayor Dayne Malloch

Councillor Dave DeLellis

Councillor Stephanie Crawford

Opposed

Councillor Sherri Smith Ouellette

CARRIED

- D. **By-Law 2023 – 50**; Being a By-law to appoint an Interim Clerk for the Township of Pelee.

Resolution 2023-153

Moved By: Deputy Mayor Dayne Malloch

Seconded by: Councillor Dave DeLellis

That Council hereby adopt By-law 2023-50; being a by-law to appoint an Interim Clerk for the Township of Pelee.

CARRIED

- E. **By-Law 2023 – 51**; Being a By-Law to confirm the proceedings of Council.

Resolution 2023 -154

Moved By: Councillor Dave DeLellis

Seconded By: Councillor Stephanie Crawford

Being a By-Law to confirm the proceedings of Council for July 11, 2023.

CARRIED

12. ADJOURNMENT

Regular Meeting of Council adjourned at 6:24 p.m.

**Catherine Miller,
Mayor**

**Mary Masse,
Interim Clerk**

The Corporation of the Township of Pelee
 Regular Meeting of Council
 COUNCIL RESOLUTION

Date: July 25,2023

Resolution 2023 –	
Moved by:	Seconded by:

“Be it resolved that the Council of the Corporation of the Township of Pelee hereby confirm the Regular Council minutes of July 11, 2023.”

RESOLUTION RESULT	RECORDED VOTE		
		YES	NO
CARRIED			
DEFEATED			
DEFERRED			
REFERRED			
PECUNIARY INTEREST DECLARED			
RECORDED VOTE (SEE RIGHT)			
WITHDRAWN			
MAYOR – CATHERINE MILLER		INTERIM CLERK-MARY MASSE	

<p>The above is a certified to be true copy of resolution number 2023 –</p> <p>Mary Masse Interim Clerk</p>
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From: Kayla Ouellette
Sent: Tuesday, July 18, 2023 8:36 PM
To: Mary Masse <Clerk@pelee.ca>
Subject: Re: Trailer By-Law

Please find below the submission for council. Thank you for your time.

Dear council,

We are writing to you today to ask for an exemption from the trailer permit fees associated with the Pelee Island trailer Bi-law. My husband and I recently bought a piece of property on Pelee (1319 east shore road) with plans of building a family cottage on it. Due to the waiting process of obtaining a permit we have not been able to start that project but are hoping to do so in the near future once's the permit is approved. In the mean time we have brought our family trailer over to Pelee Island so that we can enjoy our beautiful property with our daughter one weekend a month for the summer. Although we understand the importance of the trailer permit and have no problem filling out the paper work for it we do find the fee unjust. Paying an extra \$250 a month on top of the property taxes we pay to camp for one weekend on our own property seems unreasonable. We have no intent on residing in the trailer full time and hope you can understand our unique situation and know that we are currently in the process of obtaining a permit. Thank you for your time and understanding.

Sincerely,
The Lemmon Family

July 5, 2023

Via Email: Kaleed.Rasheed@ontario.ca

Minister of Public and Business Service Delivery (MPBSD)

Honourable Rasheed:

**Re: Time for Change
Municipal Freedom of Information and Protection of Privacy Act**

Please be advised the Council of the Municipality of Chatham-Kent at its regular meeting held on June 26, 2023 passed the following resolution:

WHEREAS the Municipal Freedom of Information and Protection of Privacy Act R.S.O. 1990 (MFIPPA) dates back 30 years;

AND WHEREAS municipalities, including the Municipality of Chatham-Kent, practice and continue to promote open and transparent government operations, actively disseminate information and routinely disclose public documents upon request outside of the MFIPPA process;

AND WHEREAS government operations, public expectations, technologies, and legislation surrounding accountability and transparency have dramatically changed and MFIPPA has not advanced in line with these changes;

AND WHEREAS the creation, storage and utilization of records has changed significantly, and the Municipal Clerk of the Municipality is responsible for records and information management programs as prescribed by the Municipal Act, 2001;

AND WHEREAS regulation 823 under MFIPPA continues to reference antiquated technology and does not adequately provide for cost recovery, and these financial shortfalls are borne by the municipal taxpayer;

AND WHEREAS the threshold to establish frivolous and/or vexatious requests is unreasonably high and allows for harassment of staff and members of municipal councils, and unreasonably affects the operations of the municipality;

AND WHEREAS the Act fails to recognize how multiple requests from an individual, shortage of staff resources or the expense of producing a record due to its size, number or physical location does not allow for time extensions to deliver requests and unreasonably affects the operations of the municipality;

AND WHEREAS the name of the requestor is not permitted to be disclosed to anyone other than the person processing the access request, and this anonymity is used by requesters to abuse the MFIPPA process and does not align with the spirit of openness and transparency embraced by municipalities;

AND WHEREAS legal professionals use MFIPPA to gain access to information launch litigation against institutions, where other remedies exist;

AND WHEREAS there are limited resources to assist administrators or requestors to navigate the legislative process;

AND WHEREAS reform is needed to address societal and technological changes in addition to global privacy concerns and consistency across provincial legislation;

BE IT RESOLVED THAT the Ministry of Government and Consumer Services be requested to review the MFIPPA, and consider recommendations as follows:

1. That MFIPPA assign the Municipal Clerk, or designate to be the Head under the Act;
2. That MFIPPA be updated to address current and emerging technologies;
3. That MFIPPA regulate the need for consistent routine disclosure practices across institutions;
4. That the threshold for frivolous and/or vexatious actions be reviewed, and take into consideration the community and available resources in which it is applied;
5. That the threshold for frivolous and/or vexatious also consider the anonymity of requesters, their abusive nature and language in requests to ensure protection from harassment as provided for in Occupational Health and Safety Act;
6. That the application and scalability of fees be designed to ensure taxpayers are protected from persons abusing the access to information process;
7. That administrative practices implied or required under the Act, including those of the IPC, be reviewed and modernized;
8. That the integrity of the Act be maintained to protect personal privacy and transparent governments.

If you have any questions or comments, please contact Judy Smith at ckclerk@chatham-ketn.ca

Sincerely,

Judy Smith, CMO
Director Municipal Governance
Clerk /Freedom of Information Coordinator

c.

Lianne Rood, MP
Dave Epp MP
Trevor Jones, MPP
Monte McNaughton, MPP
Information and Privacy Commissioner of Ontario
Association of Municipalities of Ontario
AMCTO Legislative and Policy Advisory Committee
Ontario municipalities

June 27, 2023

The Honourable Doug Ford
Premier@ontario.ca

Re: Support Bill 5

Please be advised the Council of the Municipality of Chatham-Kent, at its regular meeting held on June 26, 2023, passed the following resolution:

Whereas Council has previously approved the development of a Municipal Diversity, Equity, Inclusion and Justice Strategy.

Whereas this Council previously passed a motion in support of Bill 5.

Whereas a safe and respectful workplace is a basic expectation of all Ontarians and a part of our DEIJ Strategy.

Whereas serving our communities in a leadership role is a privilege and a responsibility.

Whereas all council members agree to follow a Code of Conduct when they are sworn into office.

Whereas AMO, other municipal organizations such as ROMA and OBCM and 84 municipalities have lent their support to making changes to improve and has now requested more direct support from Municipal Councils.

Whereas democracy suffers when the public loses confidence in their representatives and institutions.

Whereas improving local public discourse will improve public confidence in local government and increase respect for our municipal institutions and the work we do.

Therefore, the Municipality of Chatham-Kent supports the recommendations made by AMO,

That the

- Codes of Conduct should be updated to include workplace safety and harassment policies
- Codes of Conduct should have an escalating enforcement mechanism through administrative monetary penalties that recognize local circumstances
- Integrity Commissioners should have better, standardized training to improve consistency of decisions across the province in the most egregious cases, such

as harassment or assault, municipalities should be able to apply to a judge to remove a sitting member if recommended by an Integrity Commissioner

- A member removed under this process should be unable to sit in another election during the term of office removed and the subsequent term

That the Municipality of Chatham-Kent continues to urge the Ontario Government to table and pass legislation to make these changes as soon as possible.

That Administration be directed based on AMO's request to set up meetings with our local MPP's before the AMO Conference in August to request that the Government of Ontario introduce legislation to enact our recommended changes.

If you have any questions or comments, please contact Judy Smith at ckclerk@chatham-kent.ca

Sincerely,

Judy Smith, CMO
Director Municipal Governance
Clerk /Freedom of Information Coordinator

C

Minister of Municipal Affairs and Housing
Local MPPs
Ontario Municipalities

June 21, 2023

Office of the Premier of Ontario

Sent via email

To Hon. Doug Ford:

Re: Resolution # 2023-475

Please be advised that the following resolution was passed at the June 21, 2023 meeting of the Council of the Municipality of Grey Highlands.

That the Council of the Municipality of Grey Highlands urges the Provincial Government to:

1. Require all school buses to have stop arm cameras installed and paid for by the Province for the start of the 2023-2024 school year; and

2. Underwrite the costs for the implementation and on-going annual costs for Administrative Monetary Penalties in small and rural municipalities;

FURTHER RESOLVED THAT this resolution be circulated to Premier Doug Ford, Attorney General Doug Downey, Minister of Education Stephen Lecce, Provincial opposition parties, Rick Byers MPP, AMO, Bluewater District School Board, Grey County Warden and all municipalities in Ontario.

If you require anything further, please contact this office.

Sincerely,

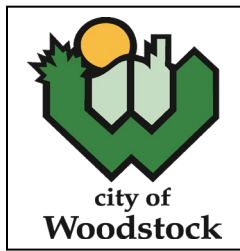
Amanda Fines-VanAlstine

Amanda Fines-VanAlstine
Manager of Corporate Services/Deputy-Clerk
Municipality of Grey Highlands

cc. Attorney General Doug Downey,
Minister of Education Stephen Lecce,
Provincial opposition parties,
Rick Byers MPP,
AMO,
Bluewater District School Board,
Grey County Warden
and all municipalities in Ontario.

The Municipality of Grey Highlands

206 Toronto Street South, Unit One - P.O. Box 409 Markdale, Ontario N0C 1H0
519-986-2811 Toll-Free 1-888-342-4059 Fax 519-986-3643
www.greyhighlands.ca info@greyhighlands.ca



Office of the City Clerk
Woodstock City Hall
P.O. Box 1539
500 Dundas Street
Woodstock, ON
N4S 0A7
Telephone (519) 539-1291

June 27, 2023

Honourable Caroline Mulroney
Ministry of Transportation
777 Bay Street, 5th floor
Toronto, Ontario M7A 1Z8

Via e-mail – minister.mto@ontario.ca

Highway Traffic Act Amendments

At the regular Council meeting held on June 15, 2023, the following resolution was passed.

“WHEREAS speeding on our roads is a major concern in our community,

AND WHEREAS speeding can occur in all areas of our community,

AND WHEREAS barriers and delays to enforcement pose a danger to our community,

AND WHEREAS our municipality has limited resources to implement speed mitigation road design and re-design,

AND WHEREAS our local police service has limited resources to undertake speed enforcement,

AND WHEREAS s.205.1 of the Highway Traffic Act (HTA) provides that Automated Speed Enforcement systems (ASE) may only be placed in designated community safety zones and school safety zones,

THEREFORE BE IT RESOLVED THAT, the City of Woodstock request that the Ontario Government amend s.205.1 of the HTA to permit municipalities to locate an ASE system permanently or temporarily on any roadway under the jurisdiction of municipalities and as determined by municipalities and not be restricted to only community safety zones and school safety zones;

AND THAT a copy of this resolution be forwarded to the Ontario Minister of Transportation, the Ontario Minister of Municipal Affairs and Housing, Oxford MPP, Ernie Hardeman, the Association of Municipalities of Ontario (AMO) and all Ontario Municipalities.

Yours Truly,

A handwritten signature in black ink, appearing to read 'Sunayana', written in a cursive style.

Sunayana Katikapalli
Deputy City Clerk

Cc: (via email)

Honourable Steve Clark, Ontario Minister of Municipal Affairs and Housing
Honourable Ernie Hardeman, Oxford County MPP
All Ontario Municipalities

WHEREAS the Federal and Provincial Governments need to support their most vulnerable households, the ones who are or are at risk of becoming homeless. Overall, housing and services for low-income, vulnerable, or marginalized people should be a primary consideration moving forward so we help those who need it the most.

WHEREAS the _____ Community _____ understands every community across Ontario is impacted by a need for affordable housing and support for people at risk of homelessness. Municipal governments are working in collaboration with all orders of government to invest in permanent solutions to the housing and homelessness crisis in Ontario.

WHEREAS the _____ Community _____ understands that the Federal **National Housing Strategy** allocation formula to provinces and territories for jointly funded housing initiatives, roughly follows their share of the national population. This approach leaves Ontario underfunded because, as per the 2021 Census figures, the number of Ontario households in **Community Housing Network** as a share of the national total is 44.1 percent, which is well above the provincial share of the national population at 38.5 percent. This is also by far the highest share of national **Community Housing Network** relative to every other province and territories.

WHEREAS receiving a by-population allocation from the federal government hampers Ontario's ability to reach more of those households in need that require assistance with housing.

WHEREAS the lack of ongoing federal operating funding for **National Housing Strategy** initiatives leads to significant underfunding for subsidized housing projects and can undermine the physical and financial viability of the community housing stock.

WHEREAS a similar situation occurs with federal homelessness funding to Ontario through **Reaching Home**, where the share allocated to Ontario is also below the provincial share of **Community Housing Network** nationally.

WHEREAS there is an inequitable distribution of **Reaching Home** funding in Ontario as only 25 of 47 Service Managers have designated communities receiving funding under the program, despite the prevalence of need across the entire Province.

WHEREAS _____ Community _____ understand the federal government takes the position that its role is to provide capital funding while Provinces and Territories are to fund operating expenses, but this approach does not create an equitable sharing of the burden of funding long-term operating costs, which continue for the life of a project.

WHEREAS taken altogether, the underfunding to Ontario for housing and homelessness relative to its share of national **Canadian Housing Network** amounts to approximately \$480 million over the term of the Federal **National Housing Strategy**.

WHEREAS the federal government previously provided leadership in ensuring the long-term financial and physical viability of the social housing stock under the **Social Housing Agreement** for several decades through federal social housing operating agreements that provided funding for both mortgages and operating costs.

WHEREAS without some flexibility on the part of the federal government, Ontario and its municipalities will be poorly positioned to take advantage of this funding, and this will turn into a significant missed opportunity, leading to a further deterioration in the long-term physical and financial sustainability of the community housing stock.

THEREFORE, BE IT RESOLVED, _____ Community _____ also supports the provincial ask for federal operating funding for **National Housing Strategy** initiatives.

THEREFORE, BE IT RESOLVED would appreciate the federal effort to repurpose this funding quickly from the main **National Housing Co-Investment Fund** program line, Service Managers across the province have indicated their challenges with meeting the terms of the federal proposal, particularly as they relate to cost matching and meeting the requirements for greenhouse gas emissions, energy efficiency and accessibility.

THEREFORE, BE IT RESOLVED that _____ Community _____ would like need-driven indicators incorporated into the funding allocation formulas for all federal programs.

THEREFORE, BE IT RESOLVED that FONOM appreciates the federal government's commitment to end chronic homelessness and wishes this to be inclusive across all areas of our province by expanding Reaching Home funding to all Service Managers.

THEREFORE, BE IT RESOLVED, FONOM also supports the provincial position in relation to the provinces and territories **Repair Fund** under the **National Housing Co-Investment Fund**

THEREFORE, BE IT RESOLVED, FONOM supports the Province of Ontario position on the application-based \$4 billion federal **Housing Accelerator Fund**. We wish to emphasize the importance of providing municipalities with maximum support in preparing applications to the HAF, understanding that some rural and northern municipalities may face capacity challenges in applying to this program on the anticipated tight timelines.

THEREFORE, BE IT RESOLVED, _____ Community _____ wish to request that **Canadian Mortgage and Housing Corporation** consider actions taken by municipalities under the province's **Housing Supply Action Plans** into account when assessing municipal applications, recognizing that these initiatives have the potential to significantly increase the supply of housing in our communities.

THEREFORE, BE IT RESOLVED, _____ Community _____ believes the lack of ongoing federal operating funding for **National Housing Strategy** initiatives leads to significant underfunding for subsidized housing projects and can undermine the physical and financial viability of the community housing stock.

THEREFORE, BE IT RESOLVED, _____ Community _____ believe the federal government should heed the precedent of the **Social Housing Agreement** and recommit itself to funding operating costs that often stretch out over decades for the lifetime of a housing project. As an example, the **Rapid Housing Initiative's** 20-year affordability requirement and lack of federal operating dollars will very likely result in housing providers asking Service Managers and the provincial government to fund operating expenses to ensure the long-term affordability of units given housing providers' limited revenue-raising capacity.

THEREFORE, BE IT RESOLVED This lack of ongoing federal operating funding for **National Housing Strategy** initiatives leads to significant underfunding for subsidized housing projects and can undermine the physical and financial viability of the community housing stock.

THEREFORE, BE IT RESOLVED, _____ Community _____ urges the Federal Government provide additional funding for Ontario so that we can deal with our shortages of safe and affordable housing and at the same time build safer and healthier communities for all our residents.

FURTHER IT BE RESOLVED THAT a Copy of the Resolution be forward to the individuals listed below for consideration and support, Prime Minister Trudeau, Minister Ahmed Hussen, _____Your Federal Member _____, Premier Ford, Minister Clark, __your _____ Member of Provincial Legislation, Leaders of the Federal and Provincial Opposition Parties, the Association of Municipalities of Ontario (AMO), and the Federation of Northern Ontario Municipalities.

Township of Pelee
List of Accounts for Approval
As of 7/20/2023
Batch: 2023-00103 to 2023-00105

Payment #	Date	Vendor Name	Reference	Payment Amount
Bank Code: General - General Bank Account				
Computer Cheques:				
6143	7/18/2023	Allegra Marketing	Office Supplies	869.22
6144	7/18/2023	Bell Canada	Watt Line	14.13
6145	7/18/2023	Delage Landen Financial Serv.	Back Copier/Printer Lease	309.09
6146	7/18/2023	JBj Trucking	Water Testing Delivery	33.05
6147	7/18/2023	Kropf Industrial Inc	West Dock Repair	17,482.75
6148	7/18/2023	Laser Art Inc.	OPP Emergency Signs	144.08
6149	7/18/2023	Employee Reimbursement	Mileage	42.84
6150	7/18/2023	Purolator Courier Ltd.	Water Testing Shipping	120.08
6151	7/18/2023	Sentry Fire Safety Services	SCBA Annual Maint.	324.72
6152	7/18/2023	Speedprint	Agreements	244.08
6153	7/18/2023	Employee Reimbursement	Concessions	935.00
6154	7/18/2023	Total Source Contracting	Canal Bank Repair	62,647.20
6155	7/18/2023	Truax Lumber and Building	Supplies	325.37
6156	7/18/2023	Vollans, E. R.	Supplies	438.68
6157	7/18/2023	Xerox Canada Ltd.	B405DNPrinter	29.20
6158	7/20/2023	D & T Auto Parts	Battery Return Equipment	36.95
6159	7/20/2023	Leamington International Truck	Maintenance	852.09
Other:				
2023343-Man	7/19/2023	Bell Canada	Roads	136.62
2023344-Man	7/19/2023	Bell Canada	TS	86.36
2023345-Man	7/19/2023	Bell Canada	Farm	86.36
2023346-Man	7/19/2023	Bell Canada	Marina	235.97
2023347-Man	7/19/2023	Bell Canada	Office	810.28
2023348-Man	7/19/2023	Bell Canada	CM	95.80
2023349-Man	7/19/2023	Bell Canada	WSW	146.06
2023350-Man	7/19/2023	Bell Canada	Big Marsh (N)	86.36
2023351-Man	7/19/2023	Bell Canada	Big Marsh (W)	86.36
2023352-Man	7/19/2023	Bell Canada	Office Emerg Line Airport	67.21
2023353-Man	7/19/2023	Bell Canada	Office Fax	86.36
2023354-Man	7/19/2023	Bell Canada	EMS/CLINIC	63.82
2023355-Man	7/19/2023	Hydro One Networks Inc.	Street Lights	705.16
2023356-Man	7/19/2023	Hydro One Networks Inc.	TS	262.15
2023357-Man	7/19/2023	Hydro One Networks Inc.	Office	48.17
2023358-Man	7/19/2023	Hydro One Networks Inc.	WWS	242.63
2023359-Man	7/19/2023	Hydro One Networks Inc.	Roads	556.71
2023360-Man	7/19/2023	Hydro One Networks Inc.	Airport	87.34
2023361-Man	7/19/2023	Hydro One Networks Inc.	Marina Docks	87.32
2023362-Man	7/19/2023	Hydro One Networks Inc.	Marina Office	103.09
2023363-Man	7/19/2023	Hydro One Networks Inc.	Campground	164.47
2023364-Man	7/19/2023	Hydro One Networks Inc.	Farm	306.56
2023365-Man	7/19/2023	Hydro One Networks Inc.	West Washroom	65.32
2023366-Man	7/19/2023	Hydro One Networks Inc.	BM(N)	44.55
2023367-Man	7/19/2023	Hydro One Networks Inc.	EWS	263.52
2023368-Man	7/19/2023	Hydro One Networks Inc.	BM(W)	159.55
2023369-Man	7/19/2023	Hydro One Networks Inc.		223.34

Report Date
7/20/2023 10:34 AM

Township of Pelee
List of Accounts for Approval
As of 7/20/2023
Batch: 2023-00103 to 2023-00105

Page 2

Payment #	Date	Vendor Name	Reference	Payment Amount
2023370-Man	7/19/2023	Bell Mobility	Cellphones/Wifi	492.71
Total for General:				90,648.68

Certified Correct This July 20, 2023

Mayor, Catherine Miller

Treasurer, Michelle Feltz

The Corporation of the Township of Pelee
 Regular Meeting of Council
COUNCIL RESOLUTION

Date: July 25, 2023

Resolution 2023 –	
Moved by:	Seconded by:

“Be it resolved that the Council of the Corporation of the Township of Pelee hereby receive Consent Agenda items 6. A. to 6. F.”

RESOLUTION RESULT	RECORDED VOTE		
		YES	NO
CARRIED			
DEFEATED			
DEFERRED			
REFERRED			
PECUNIARY INTEREST DECLARED			
RECORDED VOTE (SEE RIGHT)			
WITHDRAWN			
MAYOR – CATHERINE MILLER		INTERIM CLERK – MARY MASSE	

<p>The above is a certified to be true copy of resolution number 2023 –</p> <p>Mary Masse Township Administrator & Clerk</p>



THE CORPORATION OF THE
Township Of Pelee
THE CORPORATION OF THE TOWNSHIP OF PELEE
REPORT NO. 2023 – XX MF

Author’s Name: Michelle Feltz	Report Date: July 19, 2023
Resolution #:	Date to Council: July 25, 2023

To: Mayor and Members of Council

Subject: 2023 Proposed Budget

1. RECOMMENDATION:

It is recommended that:

1. The report and presentation from the Treasurer dated July 19, 2023 regarding the 2023 Proposed Budget **BE RECEIVED**; and
2. The 2023 Tax Ratios **BE ADOPTED** by By-Law at the July 25, 2023 Regular Meeting of Council; and
3. The 2023 Tax Rates **BE ADOPTED** by By-Law at the July 25, 2023 Regular Meeting of Council; and
4. The 2023 Budget Estimates in the amount of \$12,337,135 **BE ADOPTED** by By-Law at the July 25, 2023 Regular Meeting of Council.

2. EXECUTIVE SUMMARY:

The strategy for the 2023 Township of Pelee proposed budget and the draft forecast for years 2024 and 2025 include a balance between continuing with strategic financial plans that are required to carry out the vision and long-term goals of a municipality with challenges, and the application of the appropriate fiscal restraint in response to inflation and the challenges inherent to a small rural, remote, environmentally conscious community with limited financial resources. The 2022-2026 Council Term Plan adopted on April 11, 2023 was one of many navigational documents for the budget process.

2022-2026 Council Term Plan:

Vision Statement: Pelee Island is a growing community that allows residents and small business owners the opportunity to pursue a unique quality of life.

There has been a lot of positive economic news for the Township of Pelee in the past year:

- Awarded government grants for municipal projects
- Development of residential lots
- Small business growth and positive adaptations
- Positive revenue results from the Pheasant Hunt changes
- Building of municipal reserves
- On island tourism is rebounding at a healthy rate after the pandemic

The soaring rate of inflation has put pressure on the levels of funding required to maintain the current levels of service and fund long-term planning. As at October 31, 2022, the consumer price index has risen by 6.9%. Despite increased inflation across all sectors, diligent efforts were made by the municipality to mitigate the amount of tax rate increase for 2023 by managing expenses and increasing revenue potential. The 2023 proposed budget is balanced with a 4% tax rate increase; well below the 6.9% rate of inflation as at October 31, 2022. Pelee Island's property assessment values are limited and do not have the diversity of larger communities. It is important to note that a 1% tax rate increase equates to only \$19,324 within the Township of Pelee.

The Province, through the Municipal Property Assessment Corporation has postponed the property assessment update which was originally scheduled to take effect on January 1, 2021. Specifically, property valuations for 2023 will continue to be set at the fully phased January 1, 2016 values. Effectively, nearly all properties in the Township will have the same assessment value that they had in 2022, 2021 and 2020. As a result, the municipal tax rate needs to increase to compensate for the impact of the property assessment values not changing from the prior year.

While the rapidly increasing rate of inflation has presented many challenges, the municipality remains focused on the future of Pelee Island. Within the 2023 proposed budget are strategies that are critical to maintaining and improving existing service levels within our capacity and continue to position Pelee Island for a positive future. These strategies consider the impact on our taxpayers, while delivering services and providing infrastructure that supports Pelee Island's economy, provide well-being to our community, and maintain infrastructure.

Further detail will be provided during the 2023 Proposed Budget presentation.

3. FINANCIAL MATTERS:

The 2023 Proposed Budget estimates total \$12,337,135 with \$3,603,032 allocated to operations and \$8,734,103 to capital.

4. **CONCLUSION:**

Administration refers Council to the recommendations presented in this report.



Michelle Feltz
Treasurer

Attachments:

1. 2023 Proposed Budget Presentation
2. 2023 Budget Estimates by Department
3. 2023 Proposed Capital Summary
4. Tax Ratio By-Law
5. Tax Rate By-Law
6. Budget Estimate By-Law

DEPARTMENTS/OTHERS CONSULTED:

Name: All Departments

Title: **Email:**



2023 Proposed Budget

2022-2026 Council Term Plan:

Vision Statement: Pelee Island is a growing community that allows residents and small business owners the opportunity to pursue a unique quality of life.

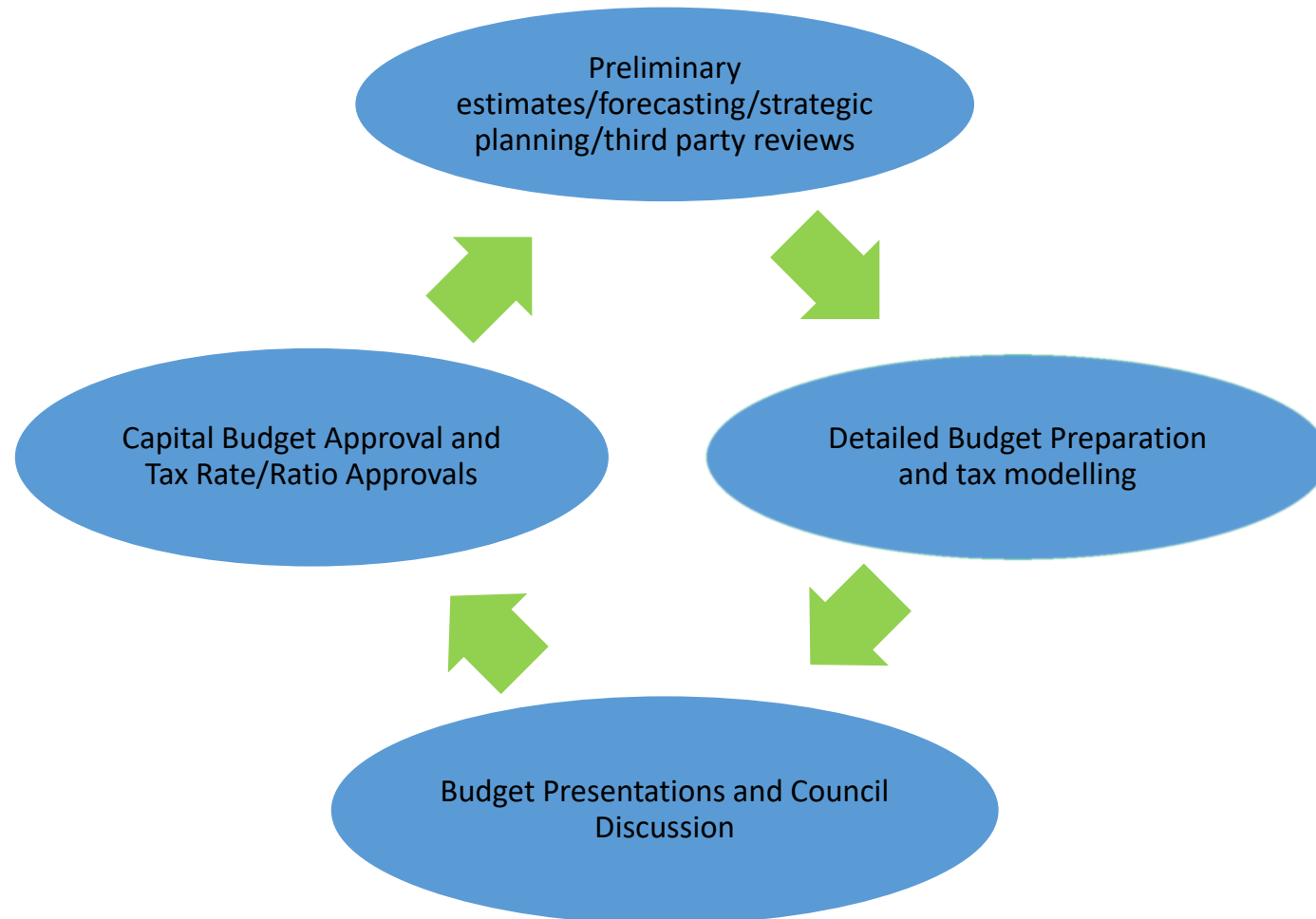
Introduction to the 2023 Budget

- The strategy for the 2023 Township of Pelee proposed budget and the draft forecast for years 2024 and 2025 include a balance between continuing with strategic financial plans that are required to carry out the vision and long-term goals of a municipality with challenges, and the application of the appropriate fiscal restraint in response to inflation and the challenges inherent to a small rural, remote, environmentally conscious community with limited financial resources. The 2022-2026 Council Term Plan adopted on April 11, 2023 was one of many navigational documents for the budget process.
- **2022-2026 Council Term Plan:**
- Vision Statement: Pelee Island is a growing community that allows residents and small business owners the opportunity to pursue a unique quality of life.
-
-
- There has been a lot of positive economic news for the Township of Pelee in the past year:
- Awarded government grants for municipal projects
- Development of residential lots
- Small business growth and positive adaptations
- Positive revenue results from the Pheasant Hunt changes
- Building of municipal reserves
- On island tourism is rebounding at a healthy rate after the pandemic
- The soaring rate of inflation has put pressure on the levels of funding required to maintain the current levels of service and fund long-term planning. As at October 31, 2022, the consumer price index has risen by 6.9%. Despite increased inflation across all sectors, diligent efforts were made by the municipality to mitigate the amount of tax rate increase for 2023 by managing expenses and increasing revenue potential. The 2023 proposed budget is balanced with a 4% tax rate increase; well below the 6.9% rate of inflation as at October 31, 2022. Pelee Island's property assessment values are limited and do not have the diversity of larger communities. It is important to note that a 1% tax rate increase equates to only \$19,324 within the Township of Pelee.
- The Province, through the Municipal Property Assessment Corporation has postponed the property assessment update which was originally scheduled to take effect on January 1, 2021. Specifically, property valuations for 2023 will continue to be set at the fully phased January 1, 2016 values. Effectively, nearly all properties in the Township will have the same assessment value that they had in 2022, 2021 and 2020. As a result, the municipal tax rate needs to increase to compensate for the impact of the property assessment values not changing from the prior year.
- While the rapidly increasing rate of inflation has presented many challenges, the municipality remains focused on the future of Pelee Island. Within the 2023 proposed budget are strategies that are critical to maintaining and improving existing service levels within our capacity and continue to position Pelee Island for a positive future. These strategies consider the impact on our taxpayers, while delivering services and providing infrastructure that supports Pelee Island's economy, provide well-being to our community, and maintain infrastructure.

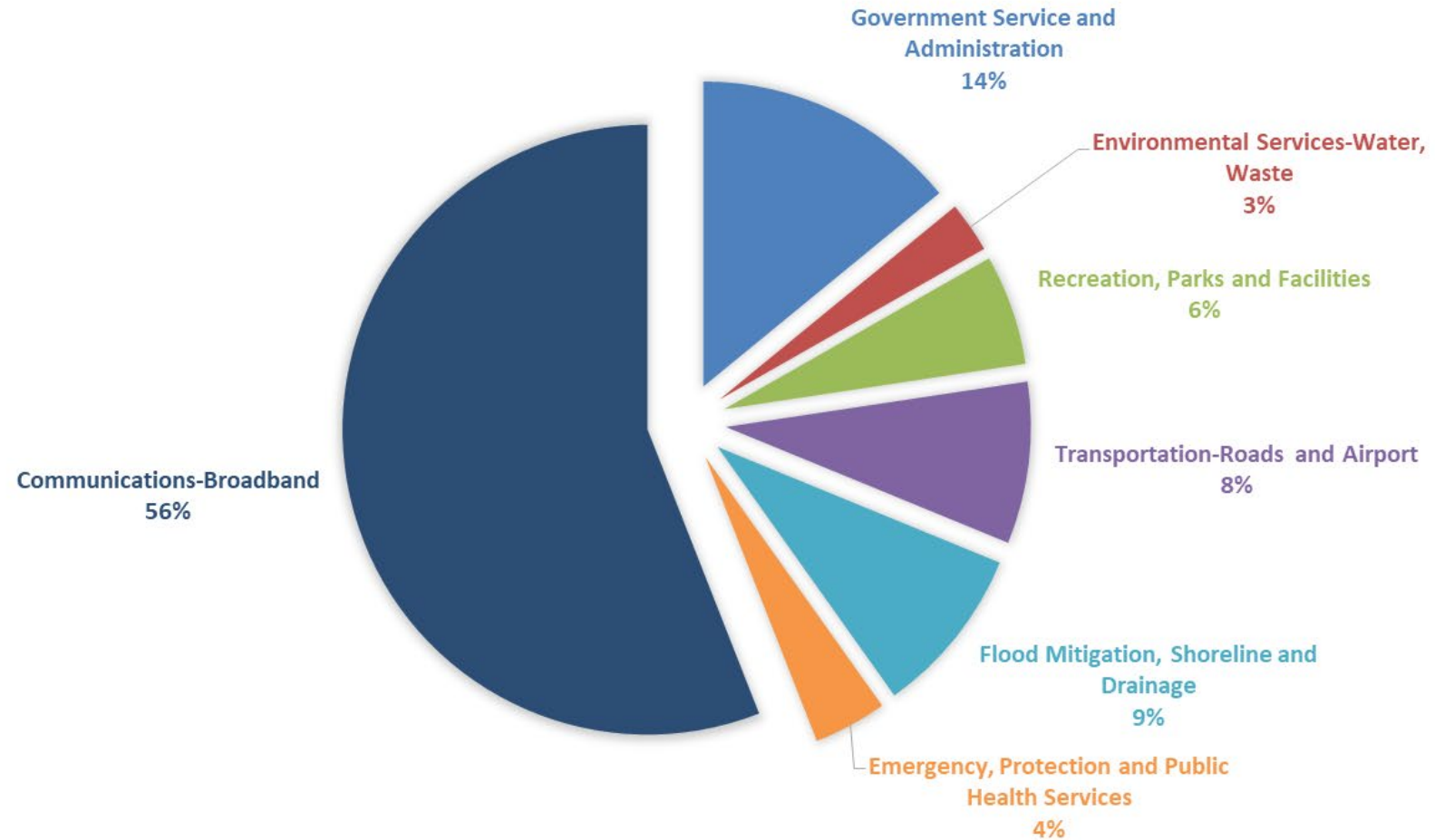
Municipal Budgets

Sections 289, 290 and 291 of the Municipal Act outline the regulations for a municipality's yearly budget or multi-year budgeting process. Unlike federal and provincial budgets, municipal budgets must be balanced at the end of the year. Beyond the Municipal Act, municipalities must comply with the generally accepted accounting principles (GAAP) set by the Public Sector Accounting Board (PSAB).

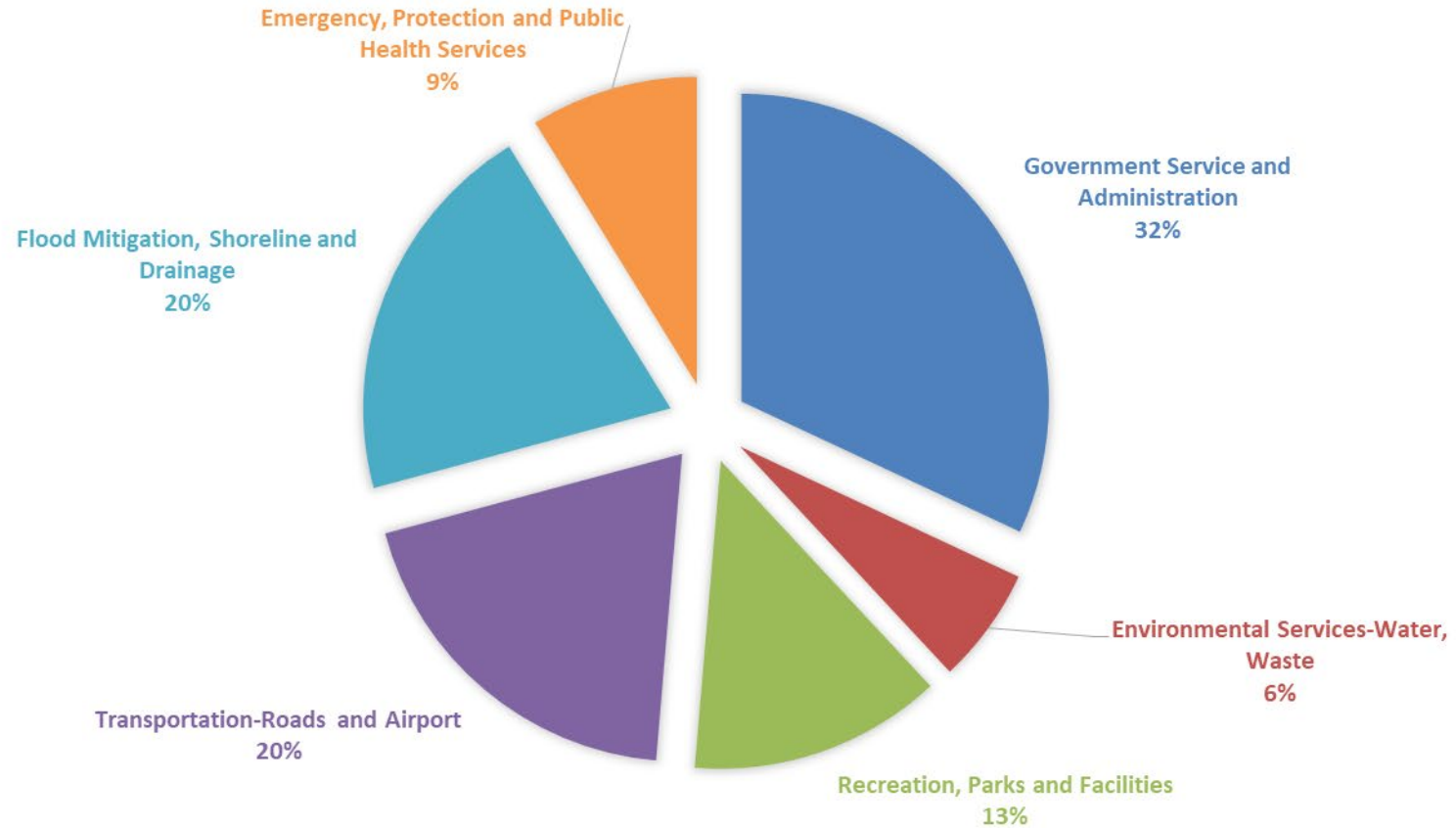
The Budget Process



ALLOCATION OF THE 2023 OPERATIONS AND CAPITAL BUDGET - BROADBAND INCLUDED



ALLOCATION OF THE 2023 OPERATIONS AND CAPITAL BUDGET - BROADBAND EXCLUDED



Previous Year's Surplus (2022)

As per section 289 of the *Municipal Act, 2001*, in a municipal **budget**, the annual calculation for surplus/deficit of the previous year shows whether the planned revenues for the previous year were enough to cover the planned expenses (cash outlays). Any differences are to be carried forward into the budget year period as revenue (surplus) or expense (deficit) in accordance with the rules in the legislation.

In a **financial statement**, the annual surplus/deficit shows whether the revenues generated were greater than the expenses incurred, including non-cash expenses such as amortization.

The Township of Pelee realized a surplus of \$599,023 for the 2022 fiscal year.

2023 Budget Allocation of 2022 Surplus

2022 Surplus	\$599,023
Amount Transferred to Reserve in 2023 Budget	-\$385,420
Amount to Fund 2023 Budget Expenses	\$213,603



2023 Tax Modeling

The Assessment Roll

Each year, in December, Ontario municipalities receive an assessment roll providing detailed information about all properties within the municipality with respect to the assessment base that can be used for taxation purposes for the following year.

Assessment changes will occur throughout the tax year and in anticipation of these changes, administration budgets for tax revenue decreases.

For the purpose of analysis and growth over year to year, we use the returned roll, rather than active assessment so that we can compare the assessment totals at the same period each tax year.

2023 ASSESSMENT AT ROLL RETURN
\$148,089,800

Included in the above amount-
Property **EXEMPT** from property taxation
\$8,724,000

The Assessment Cycle and Phase In

Postponement Update:

Normally, the Municipal Property Assessment Corporation (MPAC) conducts a province-wide Assessment Update every four years to update the assessed value of every property in Ontario.

The Province has postponed the property assessment update which was originally scheduled to take effect on January 1, 2021. Specifically, property valuations for 2023 will continue to be set at the fully phased January 1, 2016 values. Effectively, nearly all properties in the Township will have the same assessment value that they had in 2022, 2021 and 2020. As a result, the municipal tax rate will have to increase to compensate for the impact of the property assessment values not changing from the prior year.

MPAC continues to review properties during non-Assessment Update years as new homes are built, owners renovate, structures are demolished and properties change use.

A property owner may receive a notice from MPAC if there has been a change to a property including:

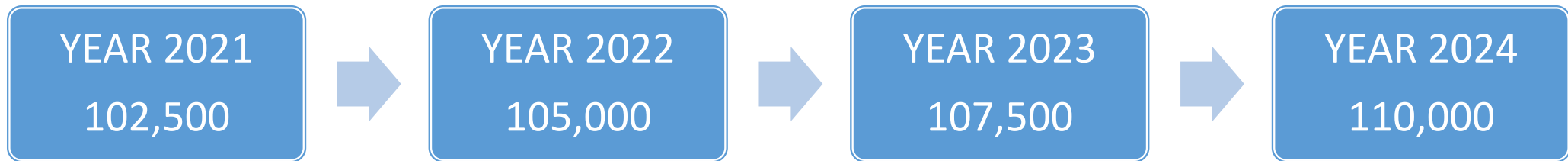
- Change to property ownership, legal description, or school support.
- Change to the property's value resulting from a Request for Reconsideration, or an Assessment Review Board decision.
- Property value increase/decrease reflecting a change to the property; for example, a new construction, renovation, or removal of an old structure.
- Change in the classification or tax liability of the property.
- Change in tenant farmer.

The Impacts of a New Assessment Cycle

When a property **INCREASES** in assessment:

EXAMPLE: \$100,000 to \$110,000

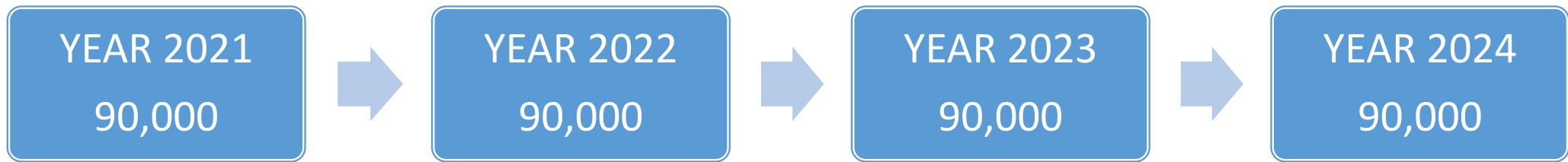
Increases are phased in over the 4 years of the assessment cycle.



When a property **DECREASES** in assessment:

EXAMPLE: \$100,000 to \$90,000

Decreases must be recognized the first year of the assessment cycle.



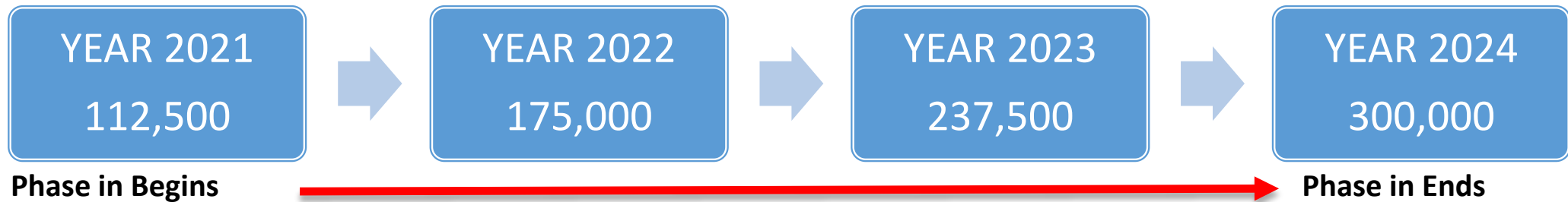
Most properties will be assessed the same as the 2022 assessment for the 2023 tax year **UNLESS** there have been changes.

Summary: Assessment increases are seen over a 4 year period/Decreases must be given immediately

The Impacts of a Change in Assessment

When a property **INCREASES** in assessment:

EXAMPLE: A home is built on a vacant property. Assessment increases from \$50,000 to \$300,000. Each year of the 4 year phase in cycle is assessed \$50,000 plus the \$62,500 of increase per year.



\$250,000 increase divided by 4 = \$62,500

2021: \$50,000 + \$62,500 = \$112,500

2022: \$112,500 + \$62,500 = \$175,000

2023: \$175,000 + \$62,500 = \$237,500

2024: \$237,500 + \$62,500 = \$300,000

It is a good financial practice to take advantage of years in which there are moderate decreases in annual operating costs and increases in year end surpluses to plan for the future.

“Maintaining a moderate tax rate increase in these years provides an opportunity for council to set aside funds to mitigate unforeseen expenditures or year-end deficit positions in future years.”

Stable annual increases in the tax rate tend to be more manageable for the ratepayer and provide council with the necessary funds to offset future capital projects and or sustain periods of non-growth.

Additionally, there are assessment years when a tax rate increase **does not result in significant or even any increase in tax dollars. There have been years when the Township of Pelee has had to increase tax rates with a nil or marginal increase in tax dollars to compensate for assessment decreases.**

2023 Summary of Tax Rate Increase Impacts

A 1% Municipal Tax Rate Increase = \$19,324 Municipal Levy Increase

2023 Summary of Tax Rate Increase Impacts

Tax Rate Increase	Projected 2023 Levy	Allowance for Tax Write-offs	Impact on Median Residential Property Valued at 226,000	Impact on Median Commercial Tax Class Valued at 204,000	Impact on Median Farm Tax Class Valued at 186,700
3%	1,990,366	-65,000	\$104.23	\$130.35	\$21.53
4%	2,009,688	-65,000	\$138.97	\$173.80	\$28.70
5%	2,029,013	-65,000	\$173.71	\$217.25	\$35.87

4%

2023 Frequency Distribution of Municipal Tax Impact by Property

Residential

Properties with Increases					Properties with Decreases				
Dollar Increase	No. of Properties	% of Total	% of Grand Total	Average Change	Dollar Decrease	No. of Properties	% of Total	% of Grand Total	Average Change
0 - 100	525	64.26%	64.26%	\$40	0 - 100	0		0.00%	
100 - 200	228	27.91%	27.91%	\$142	100 - 200	0		0.00%	
200 - 300	53	6.49%	6.49%	\$226	200 - 300	0		0.00%	
300 - 500	10	1.22%	1.22%	\$340	300 - 500	0		0.00%	
500 - 700	1	0.12%	0.12%	\$528	500 - 700	0		0.00%	
700 - 1,000	0	0.00%	0.00%		700 - 1,000	0		0.00%	
1,000 - 1,500	0	0.00%	0.00%		1,000 - 1,500	0		0.00%	
1,500 - 2,000	0	0.00%	0.00%		1,500 - 2,000	0		0.00%	
2,000 - 3,000	0	0.00%	0.00%		2,000 - 3,000	0		0.00%	
3,000 - Over	0	0.00%	0.00%		3,000 - Over	0		0.00%	
Total	817	100.00%	100.00%	\$85	Total	0		0.00%	0
Grand Total	817			\$85					

2023 BUDGET ESTIMATES

Operation Budget Estimates – \$ 3,603,032

Capital Budget Estimates - \$ 8,734,103

\$12,337,135

Township of Pelee 2023 Proposed Budget

Airport

	2019 BUDGET	2019 ACTUAL	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2021 ACTUAL	2022 BUDGET	2022 ACTUAL	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 ACTUAL
Revenue:														
15-310-5500 Airport Landing Fees	\$2,000	\$2,555.35	\$2,000	\$1,036.21	\$2,000	\$579.69	\$2,000	\$1,773.00	\$2,000	\$1,750.00	\$2,500		\$2,500	
15-310-5503 Currency Exchange														
15-310-5600 Other Revenue														
15-310-5601 Airport and Donations								\$45.00						
15-310-6999 Transfer from Reserves	\$15,600	\$15,600.00			\$40,000	\$40,000.00	\$32,650	\$32,650.00			\$20,000			
15-310-7900 Capital Borrowing														
Revenue Total	\$17,600	\$18,155.35	\$2,000	\$1,036.21	\$42,000	\$40,579.69	\$34,650	\$34,468.00	\$2,000	\$1,750.00	\$22,500	\$0.00	\$2,500	\$0.00
Expenses:														
17-310-7020 Airport Salaries - Staff	\$16,990	\$15,056.34	\$18,503	\$19,209.74	\$18,102	\$12,877.77	\$18,466	\$12,458.33	\$14,857	\$43.25	\$15,303		\$15,762	
18-310-7030 Travel Expense Airport														
18-310-7140 Courses and Seminars			\$1,000		\$1,000		\$1,000							
18-310-7153 Telephone/Fax Airport	\$1,500	\$1,508.14	\$1,400	\$1,400.75	\$1,400	\$1,373.12	\$1,375	\$1,485.56	\$1,500	\$664.36	\$1,500		\$1,500	
18-310-7154 Hydro Airport	\$5,500	\$3,865.05	\$5,000	\$3,068.85	\$4,000	\$4,071.73	\$4,000	\$4,526.83	\$4,500	\$2,432.52	\$4,500		\$4,500	
18-310-7192 Materials and Supplies	\$3,000	\$1,986.86	\$2,000	\$2,164.15	\$2,000	\$2,470.97	\$5,500	\$4,854.37	\$3,500		\$3,500		\$3,500	
18-310-7193 Vehicle Expense	\$3,000	\$3,150.06	\$3,500	\$7,616.68	\$3,500		\$3,500	\$1,007.32	\$2,500		\$2,575		\$2,652	
18-310-7194 Equipment Rental	\$500													
18-310-7196 Licenses and Permits	\$1,000	\$988.50	\$1,000	\$41.90	\$1,000	\$990.15	\$1,000	\$767.85	\$2,000	\$2,196.60	\$1,000		\$1,000	
18-310-7230 Equipment Maintenance	\$5,000	\$3,293.84	\$5,000	\$4,570.64	\$5,000	\$7,497.22	\$5,000	\$4,219.67	\$5,000	\$422.04	\$5,000		\$5,000	
18-310-7235 Drainage Charges	\$7,272	\$5,812.71	\$9,510	\$7,957.70	\$2,439	\$2,242.79	\$2,489	\$1,424.69	\$8,756		\$2,000		\$3,285	
18-310-7240 Building & Lot Maintenance	\$8,400	\$4,393.32	\$18,500	\$418.90	\$7,000	\$1,272.05	\$3,500	\$420.85	\$2,500		\$2,500		\$2,500	
18-310-7242 Fuel Expense	\$2,000	\$1,881.48	\$2,000	\$1,029.96	\$2,000	\$1,289.96	\$1,800	\$1,943.77	\$2,060	\$599.57	\$2,122		\$2,185	
18-310-7245 Septic Cleaning	\$1,000		\$1,000		\$500		\$500		\$500		\$500		\$500	
18-310-7300 Insurance	\$8,180	\$7,229.83	\$8,345	\$4,960.02	\$8,345	\$9,256.62	\$10,645	\$13,440.74	\$11,771	\$8,106.71	\$12,124		\$12,488	
18-310-7303 Consultants				\$254.40										
18-310-7353 LOAN PRINC-AIRPORT	\$3,420	\$3,418.80	\$3,302	\$3,301.80	\$3,302	\$3,301.80	\$3,302	\$3,301.80	\$3,302	\$1,650.90	\$3,302		\$3,302	
18-310-7800 Capital Expense	\$45,000	\$3,052.81		\$9,903.69	\$40,000	\$9,729.47	\$65,000				\$20,000			
18-310-7801 Capital Fleet/Equipment									\$10,000		\$10,000		\$10,000	
18-310-7900 Transfer to Reserves		\$31,905.00				\$30,250.00		\$32,650.00						
Expense Total	\$111,762	\$87,542.74	\$80,060	\$65,899.18	\$99,588	\$86,623.65	\$127,077	\$82,501.78	\$72,746	\$16,115.95	\$85,926	\$0.00	\$68,174	\$0.00
Net Surplus (Deficit)	(\$94,162)	(\$69,387.39)	(\$78,060)	(\$64,862.97)	(\$57,588)	(\$46,043.96)	(\$92,427)	(\$48,033.78)	(\$70,746)	(\$14,365.95)	(\$63,426)	\$0.00	(\$65,674)	\$0.00

Township of Pelee 2023 Proposed Budget

Ambulance

		2019		2020		2021		2021		2022		2022		2023		2023		2024		2024		2025		2025	
		BUDGET	2019 ACTUAL	BUDGET	2020 ACTUAL	BUDGET	2021 ACTUAL	BUDGET	2021 ACTUAL	BUDGET	2022 ACTUAL	BUDGET	2022 ACTUAL	BUDGET	2023 ACTUAL	BUDGET	2023 ACTUAL	BUDGET	2024 ACTUAL	BUDGET	2024 ACTUAL	BUDGET	2025 ACTUAL	BUDGET	2025 ACTUAL
Revenue:																									
15-530-7154	Hydro Reimbursements	\$5,000	\$6,983.51	\$5,600	\$4,365.92	\$5,600	\$4,999.92	\$5,000	\$5,486.48	\$5,500	\$1,426.40	\$5,500	\$5,500	\$5,500	\$5,500	\$0.00	\$5,500	\$5,500	\$0.00	\$5,500	\$5,500	\$0.00	\$5,500	\$0.00	
Revenue Total		\$5,000	\$6,983.51	\$5,600	\$4,365.92	\$5,600	\$4,999.92	\$5,000	\$5,486.48	\$5,500	\$1,426.40	\$5,500	\$5,500	\$5,500	\$0.00	\$5,500	\$5,500	\$0.00	\$5,500	\$5,500	\$0.00	\$5,500	\$0.00		
Expenses:																									
18-530-7154	Hydro Ambulance Bay	\$5,000	\$5,820.44	\$5,600	\$4,214.46	\$5,600	\$4,397.95	\$5,000	\$4,852.84	\$5,500	\$2,057.29	\$5,500	\$5,500	\$5,500	\$5,500	\$0.00	\$5,500	\$5,500	\$0.00	\$5,500	\$5,500	\$0.00	\$5,500	\$0.00	
18-530-7147	Transfer Station Fees	\$200	\$299.00	\$225	\$353.00	\$225	\$357.00	\$350	\$282.00	\$465	\$465	\$465	\$465	\$465	\$0.00	\$465	\$465	\$0.00	\$465	\$465	\$0.00	\$465	\$0.00		
18-530-7230	Equipment Maintenance				\$800.25																				
18-530-7240	Building and Lot Maintenance	\$1,000	\$331.67	\$1,000		\$1,000		\$1,000		\$500		\$500	\$500	\$500	\$0.00	\$500	\$500	\$0.00	\$500	\$500	\$0.00	\$500	\$0.00		
18-530-7300	Insurance	\$680	\$685.02	\$695	\$477.78	\$695	\$901.17	\$1,036	\$945.21	\$1,122	\$1,120.06	\$1,156	\$1,156	\$1,156	\$0.00	\$1,156	\$1,156	\$0.00	\$1,156	\$1,156	\$0.00	\$1,156	\$0.00		
18-530-7320	Ambulance Contributions	\$66,800	\$66,002.00	\$68,200	\$68,032.00	\$69,600	\$63,210.00	\$67,500	\$67,500.00	\$79,100	\$19,884.99	\$79,100	\$79,100	\$79,100	\$0.00	\$79,100	\$79,100	\$0.00	\$79,100	\$79,100	\$0.00	\$79,100	\$0.00		
Expense Total		\$73,680	\$73,138.13	\$75,720	\$73,877.49	\$77,120	\$68,866.12	\$74,886	\$73,580.05	\$86,687	\$23,062.34	\$86,721	\$86,721	\$86,721	\$0.00	\$86,721	\$86,721	\$0.00	\$86,721	\$86,721	\$0.00	\$86,755	\$0.00		
Net Surplus (Deficit)		(\$68,680)	(\$66,154.62)	(\$70,120)	(\$69,511.57)	(\$71,520)	(\$63,866.20)	(\$69,886)	(\$68,093.57)	(\$81,187)	(\$21,635.94)	(\$81,221)	(\$81,221)	(\$81,221)	\$0.00	(\$81,221)	(\$81,221)	\$0.00	(\$81,221)	(\$81,221)	\$0.00	(\$81,255)	\$0.00		

By-Law Enforcement

		2019		2020		2021		2022		2023		2024		2025	
		BUDGET	2019 ACTUAL	BUDGET	2020 ACTUAL	BUDGET	2021 ACTUAL	BUDGET	2022 ACTUAL	BUDGET	2023 ACTUAL	BUDGET	2024 ACTUAL	BUDGET	2025 ACTUAL
Revenue:															
15-250-5810	Weed Control	\$500		\$500		\$500		\$500		\$1,000		\$1,000		\$1,000	
15-250-5812	Dog Licensing	\$200	\$200.00	\$230	\$150.00	\$200	\$220.00	\$200	\$430.00	\$600	\$570.00	\$600	\$600	\$600	
15-250-5816	Parking Fees	\$6,150	\$7,697.11	\$6,500	\$573.27	\$6,500	\$725.28	\$6,500	\$4,569.64	\$7,000	\$6,453.02	\$7,000	\$7,000	\$7,000	
15-250-5817	By-law Enforcement Fees						\$500.00	\$500		\$1,500	\$330.00	\$1,000	\$1,000	\$500	
15-250-5818	Trailer Fees	\$11,000	\$7,050.00	\$10,000	\$6,214.50	\$10,000	\$7,625.00	\$10,000	\$11,156.45	\$11,000	\$10,163.11	\$11,000	\$11,000	\$11,000	
Revenue Total		\$17,850	\$14,947.11	\$17,230	\$6,937.77	\$17,200	\$9,070.28	\$17,700	\$16,156.09	\$21,100	\$17,516.13	\$20,600	\$20,600	\$20,100	
Expenses:															
17-250-7020	By-Law Salaries - Staff									\$3,538		\$3,644		\$3,753	
18-250-7010	Weed Control									\$500		\$500		\$500	
18-250-5812	Dog Licences		\$68.70						\$70.00	\$125	\$102.62	\$250	\$250		
18-250-7015	Towing														
18-250-7030	Travel Expense	\$2,500	\$1,446.48	\$250	\$76.80	\$250		\$250		\$3,275	\$777.07	\$1,275	\$1,275	\$1,313	
18-250-7055	By Law Operator Contract	\$4,020	\$2,479.72	\$4,018	\$314.69	\$4,462		\$2,158	\$73.80	\$31,320	\$7,143.57	\$42,800	\$42,800	\$44,084	
18-250-7156	Advertising and Promotion	\$100													
18-250-7192	Materials and Supplies	\$1,250		\$1,250		\$1,250	\$303.59	\$1,250	\$7.11	\$1,000	\$89.88	\$1,000	\$1,000	\$1,000	
18-250-7193	Vehicle Expense			\$750		\$750		\$750							
Expense Total		\$7,870	\$3,994.90	\$6,268	\$391.49	\$6,712	\$303.59	\$4,408	\$150.91	\$39,758	\$8,113.14	\$49,469	\$49,469	\$50,651	
Net Surplus (Deficit)		\$9,980	\$10,952.21	\$10,962	\$6,546.28	\$10,488	\$8,766.69	\$13,292	\$16,005.18	(\$18,658)	\$9,402.99	(\$28,869)	(\$28,869)	(\$30,551)	

Township of Pelee 2023 Proposed Budget

Broadband		2022	2022			2024	2024	2025	2025
		BUDGET	ACTUAL	2023	BUDGET 2023	ACTUAL	BUDGET	ACTUAL	BUDGET
Revenue:									
15-130-5100	ICON Grant	\$4,866,250	\$4,866,250.00						
15-130-5200	UBF Grant	\$14,598,750	\$14,598,750.00						
15-130-5300	Other Contributions					\$988,750			
15-130-7900	Capital Borrowing	\$385,000							
15-130-6999	Transfer from Broadband Reserve			\$6,738,605		\$12,081,060		\$118,450	
Revenue Total		\$19,850,000	\$19,465,000	\$6,738,605	\$0	\$13,069,810	\$0	\$118,450	\$0
Expenses:									
18-130-6999	Transfer to reserves-broadband		\$18,965,277.24						
18-130-7301	Broadband-Legal Expenses			\$90,000	\$41,317.70	\$25,000		\$25,000	
18-130-7800	Broadband Construction/Engineering Expenses	\$19,850,000	\$246,999.09	\$6,585,955	\$1,950.93	\$12,917,160			
18-130-7801	Broadband Consultant Expenses			\$152,650	\$38,160.07	\$152,650		\$118,450	
18-130-7302	Broadband Borrowing expense			\$75,000		\$310,000			
Expense Total		\$19,850,000	\$19,212,276.33	\$6,903,605	\$81,428.70	\$13,404,810	\$0.00	\$143,450	\$0.00
Net Surplus (Deficit)		\$0	\$252,723.67	(\$165,000)	(\$81,428.70)	(\$335,000)	\$0.00	(\$25,000)	\$0.00

Building Services

		2019	BUDGET	2019	ACTUAL	2020	BUDGET	2020	ACTUAL	2021	BUDGET	2021	ACTUAL	2022	BUDGET	2022	ACTUAL	2023	BUDGET	2023	ACTUAL	2024	BUDGET	2024	ACTUAL	2025	BUDGET	2025	ACTUAL
Expenses:																													
18-230-7030	Travel Expense - Staff		\$550		\$493.80		\$550		\$349.08		\$550		\$420.96		\$550		\$618.66		\$650		\$136.82		\$650				\$650		
18-230-7055	Building Service Fees		\$9,000		\$7,990.65		\$9,500		\$6,940.20		\$9,500		\$10,762.80		\$10,000		\$4,238.60		\$2,000				\$2,000				\$2,000		
18-230-7140	Courses and Seminars		\$2,000		\$2,000.00		\$2,000		\$2,000.00		\$2,000		\$2,000.00		\$2,000		\$2,000.00		\$2,000				\$2,000				\$2,000		
Expense Total			\$11,550		\$10,484.45		\$12,050		\$9,289.28		\$12,050		\$13,183.76		\$12,550		\$6,857.26		\$4,650		\$136.82		\$4,650		\$0.00		\$4,650		\$0.00
Net Surplus (Deficit)			(\$11,550)		(\$10,484.45)		(\$12,050)		(\$9,289.28)		(\$12,050)		(\$13,183.76)		(\$12,550)		(\$6,857.26)		(\$4,650)		(\$136.82)		(\$4,650)		\$0.00		(\$4,650)		\$0.00

Cemeteries

		2019	BUDGET	2019	ACTUAL	2020	BUDGET	2020	ACTUAL	2021	BUDGET	2021	ACTUAL	2022	BUDGET	2022	ACTUAL	2023	BUDGET	2023	ACTUAL	2024	BUDGET	2024	ACTUAL	2025	BUDGET	2025	ACTUAL
Revenue:																													
15-500-5500	Interest Revenue Cemetery																\$9.76												
15-500-5600	Other Revenue				\$581.25																								
15-500-5960	Perpetual Care Fees		\$1,360		\$50.00		\$550				\$550		\$50.00		\$550		\$50.00		\$50				\$50				\$50		
15-500-5950	Lot Sales		\$550				\$1,360				\$1,360				\$1,360		\$542.00		\$1,360		\$1,086.00		\$1,360				\$1,360		
15-500-5970	Plot Preparation Fees		\$780		\$1,961.00		\$780		\$1,953.00		\$780		\$892.00		\$780		\$950.00		\$780		\$726.00		\$780				\$780		
Revenue Total			\$2,690		\$2,592.25		\$2,690		\$1,953.00		\$2,690		\$942.00		\$2,690		\$1,542.00		\$2,190		\$1,812.00		\$2,190		\$0.00		\$2,190		\$0.00
Expenses:																													
17-500-7020	Cemeteries Salaries - Staff		\$3,450		\$3,874.15		\$3,700		\$6,401.15		\$4,061		\$1,751.08		\$3,251		\$1,379.55		\$3,053				\$3,145				\$3,239		
17-500-7240	Building and lot maint.		\$1,500				\$1,500		\$101.76		\$1,500		\$1,287.01		\$500				\$500				\$3,500				\$500		
Expense Total			\$4,950		\$3,874.15		\$5,200		\$6,502.91		\$5,561		\$3,038.09		\$3,751		\$1,379.55		\$3,553		\$0.00		\$6,645		\$0.00		\$3,739		\$0.00
Net Surplus (Deficit)			(\$2,260)		(\$1,281.90)		(\$2,510)		(\$4,549.91)		(\$2,871)		(\$2,096.09)		(\$1,061)		\$162.45		(\$1,363)		\$1,812.00		(\$4,455)		\$0.00		(\$1,549)		\$0.00

Campground

		Unaudited																											
		2019	BUDGET	2019	ACTUAL	2020	BUDGET	2020	ACTUAL	2021	BUDGET	2021	ACTUAL	2022	BUDGET	2022	ACTUAL	2023	BUDGET	2023	ACTUAL	2024	BUDGET	2024	ACTUAL	2025	BUDGET	2025	ACTUAL
Revenue:																													
15-610-5211	Grants													\$100,000	\$17,510.00														
15-610-5503	Currency Exchange			\$91.03										\$48.10						(\$9.50)									
15-610-5815	Campground Fees	\$27,500		\$24,948.32		\$27,500		\$21,808.52		\$33,000		\$39,492.10		\$44,000		\$43,832.61		\$50,000		\$27,949.57		\$55,000				\$65,000			
15-610-5816	Revenue-AdminFee Campground															\$3,245.00		\$3,700		\$1,940.00		\$4,070				\$4,810			
15-610-5817	Concession Sales Revenue	\$24,000		\$25,210.24		\$24,000		\$2,406.57		\$24,000		\$8,238.76		\$10,000		\$11,375.28		\$12,000		\$3,083.50		\$15,000				\$18,000			
15-610-5610	Donations Campground			\$350.00												\$140.00				\$40.00									
15-610-6999	Transfer from Reserves/Reserve Fund	\$38,000		\$38,000.00						\$22,905				\$14,200		\$14,200.00						\$30,000							
Revenue Total		\$89,500		\$88,599.59		\$51,500		\$24,215.09		\$79,905		\$47,730.86		\$168,200		\$72,840.99		\$65,700		\$33,003.57		\$104,070		\$0.00		\$87,810		\$0.00	
Expenses:																													
17-610-7020	Campground Salaries - Staff	\$59,600		\$47,475.37		\$58,453		\$20,164.47		\$37,858		\$20,952.18		\$41,056		\$16,051.58		\$40,061		\$7,310.45		\$41,263				\$42,501			
18-610-7030	Travel Expense - Staff	\$300		\$169.79		\$300		\$85.25		\$300				\$150				\$800		\$840.00		\$800				\$800			
18-610-7147	Transfer Station Fees	\$550		\$420.00		\$550		\$433.00		\$550		\$825.00		\$800		\$840.00		\$800				\$800				\$800			
18-610-7153	Telephone/Internet	\$1,700		\$1,998.27		\$1,700		\$2,083.11		\$1,700		\$1,891.51		\$1,900		\$1,980.84		\$2,000		\$1,047.17		\$2,000				\$2,000			
18-610-7154	Hydro East Park Campground	\$2,000		\$1,921.31		\$1,750		\$983.63		\$1,750		\$1,332.46		\$1,750		\$1,816.69		\$1,800		\$462.86		\$1,850				\$1,900			
18-610-7155	Water Usage Charges	\$980		\$632.40		\$980		\$324.60		\$980		\$467.70		\$980		\$1,028.57		\$1,050		\$107.10		\$1,082				\$1,114			
18-610-7156	Advertising/Promotion	\$850		\$155.76		\$850										\$150		\$150		\$133.34									
18-610-7157	On-Line Reservation Fees							\$915.81				\$1,695.72		\$2,000		\$1,964.32		\$2,220		\$1,149.85		\$2,442				\$2,886			
18-610-7191	Health and Safety																												
18-610-7160	Other Expenses																												
18-610-7192	Materials and Supplies	\$3,850		\$1,685.27		\$3,850		\$698.69		\$3,850		\$2,454.33		\$3,850		\$2,580.16		\$4,000		\$2,550.91		\$4,000				\$4,000			
18-610-7196	Licences & Permits																												
18-610-7230	Equipment Maintenance							\$147.10																					
18-610-7235	Drainage Charges	\$550		\$975.16		\$1,650		\$1,334.95		\$409		\$551.80		\$418		\$239.00		\$1,469		\$1,043.78		\$500				\$500			
18-610-7240	Building and Lot Maintenance	\$2,000		\$1,193.24		\$2,000		\$783.88		\$2,000		\$726.11		\$2,000		\$1,600.44		\$2,000		\$16.87		\$2,000				\$551			
18-610-7242	Fuel Expense											\$68.62		\$100		\$48.18		\$100				\$100				\$100			
18-610-7245	Septic Cleaning	\$1,000		\$800.00		\$1,000		\$800.00		\$1,000		\$800.00		\$1,000		\$946.00		\$1,000				\$1,000				\$1,000			
18-610-7300	Insurance	\$330		\$332.17		\$340		\$231.70		\$340		\$440.86		\$507		\$462.52		\$549		\$493.33		\$565				\$582			
18-610-7305	Concession Store Purchases	\$12,750		\$12,679.51		\$12,750		\$931.74		\$12,750		\$6,437.37		\$5,000		\$5,110.43		\$6,000		\$1,257.33		\$7,500		\$0		\$9,000			
18-610-7354	Loan Payment - Campground	\$1,660		\$1,590.84		\$1,606		\$1,605.96		\$1,606		\$1,605.96		\$1,606		\$1,605.96		\$1,606		\$802.98		\$1,606				\$1,606			
18-610-7355	Cash Over/Short			(\$15.66)				(\$0.81)				\$189.63				(\$16.43)				(\$25.46)									
18-610-7800	Grant Expenses													\$100,000		\$17,510.00													
18-610-7800	Capital Expenses	\$38,000		\$3,707.19						\$28,905				\$14,200								\$30,000							
18-610-7900	Transfer to Reserves			\$34,293.63												\$14,200.00													
Expense Total		\$126,120		\$110,014.25		\$87,779		\$31,523.08		\$93,998		\$40,439.25		\$177,317		\$67,968.26		\$64,805		\$16,350.51		\$96,708		\$0.00		\$68,540		\$0.00	
Net Surplus (Deficit)		(\$36,620)		(\$21,414.66)		(\$36,279)		(\$7,307.99)		(\$14,093)		\$7,291.61		(\$9,117)		\$4,872.73		\$895		\$16,653.06		\$7,362		\$0.00		\$19,270		\$0.00	

Township of Pelee 2023 Proposed Budget

Council

	2019	BUDGET 2019	ACTUAL	2020	BUDGET 2020	ACTUAL	2021	2021	2022	2022	2023	BUDGET 2023	ACTUAL	2024	2024	2025	2025
							BUDGET	ACTUAL	BUDGET	ACTUAL				BUDGET	ACTUAL	BUDGET	ACTUAL
Expenses:																	
17-180-7020 Council Salaries	\$40,000	\$41,276.86		\$40,000	\$40,000.00		\$40,000	\$40,000.00	\$40,000	\$40,000.00	\$40,000	\$20,000.00		\$40,000		\$40,000	
18-180-7030 Travel and Conference Expense	\$5,000	\$3,748.91		\$6,000	\$3,766.03		\$6,000	\$814.09	\$1,000		\$1,000	\$254.91		\$1,000		\$1,000	
18-180-7031 CPP Expense	\$430			\$430	\$367.52		\$430	\$367.52	\$370	\$434.63	\$1,140	\$565.24		\$1,140		\$1,140	
18-180-7034 EHT Expense	\$780			\$780	\$780.08		\$780	\$780.08	\$780	\$780.06	\$803	\$390.04		\$803		\$803	
18-180-7150 Council Grants	\$2,000	\$2,803.10		\$2,000	\$554.00		\$2,000	\$3,318.00	\$2,500	\$38.00	\$2,500	\$156.67		\$2,500		\$2,500	
18-180-7160 Other Expenses	\$250	\$273.59		\$3,000	\$183.82		\$3,000	\$122.11	\$500	\$314.70	\$500	\$203.26		\$500		\$500	
18-180-7180 Council Meeting Expenses (Rental, etc.)	\$1,500	\$4,328.84		\$3,000	\$312.79		\$725	\$244.20	\$2,500	\$1,385.40	\$2,500	\$428.19		\$2,500		\$2,500	
18-180-7192 Materials & Supplies																	
Expense Total	\$50,460	\$52,806.30		\$55,710	\$45,964.24		\$53,435	\$45,646.00	\$47,650	\$42,952.79	\$48,443	\$21,998.31		\$48,443	\$0.00	\$48,443	\$0.00
Net Surplus (Deficit)	(\$50,460)	(\$52,806.30)		(\$55,710)	(\$45,964.24)		(\$53,435)	(\$45,646.00)	(\$47,650)	(\$42,952.79)	(\$48,443)	(\$21,998.31)		(\$48,443)	\$0.00	(\$48,443)	\$0.00

Township of Pelee 2023 Proposed Budget

Big Marsh Drainage

	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025	2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Revenue:														
14-420-5100 Big Marsh Drainage Charges	\$67,062	\$82,497.90	\$76,931	\$52,415.89	\$71,816	\$50,257.80	\$89,580	\$39,856.90	\$256,345		\$89,880		\$91,911	
15-420-5200 Grants Provincial	\$24,215	\$29,788.30	\$27,880	\$19,582.94	\$25,980	\$18,961.30	\$32,346	\$14,957.65	\$95,516		\$33,490		\$34,247	
15-420-5210 Grant-Federal						\$5,929.20	\$6,667	\$5,899.70	\$6,667					
15-420-5300 Municipal Transfers	\$12,714	\$15,639.87	\$14,599	\$10,028.42	\$13,581	\$9,641.24	\$16,983	\$7,513.39	\$49,010		\$17,184		\$17,572	
Revenue Total	\$103,991	\$127,926.07	\$119,410	\$82,027.25	\$111,377	\$84,789.54	\$145,576	\$68,227.64	\$407,538	\$0.00	\$140,554	\$0.00	\$143,730	\$0.00
Expenses:														
17-420-7020 Big Marsh Salaries - Staff	\$24,051	\$28,633.80	\$29,000	\$17,815.16	\$29,000	\$24,988.89	\$26,945	\$14,148.96	\$31,060	\$18,375.81	\$31,992		\$32,952	
18-420-7030 Travel/Accommodation/Courses	\$1,000	\$830.94	\$900	\$518.60	\$900	\$214.00	\$900	\$38.93	\$750	\$180.33	\$750		\$750	
18-420-7153 Telephone/Fax Big Marsh	\$1,900	\$1,525.46	\$1,500	\$1,818.44	\$1,500	\$1,626.88	\$1,650	\$1,738.42	\$1,700	\$753.92	\$1,700		\$1,700	
18-420-7154 Hydro Big Marsh	\$12,000	\$12,734.59	\$16,750	\$13,894.57	\$16,750	\$15,924.00	\$16,000	\$11,718.98	\$15,000	\$7,684.30	\$15,000		\$15,000	
18-420-7160 Other Expense		\$18.00												
18-420-7156 Advertising and Promotion				\$20.00										
18-420-7191 Health & Safety	\$500		\$500		\$500	\$78.25	\$500		\$500		\$500		\$500	
18-420-7192 Materials and Supplies	\$500	\$1,502.83	\$1,000	\$90.00	\$1,000	\$147.33	\$1,000	\$80.54	\$750	\$131.70	\$750		\$750	
18-420-7193 Vehicle Expense								\$55.94		\$227.60				
18-420-7230 Equipment Maintenance	\$10,000	\$6,592.32	\$10,000	\$3,833.77	\$10,000	\$2,794.88	\$10,000	\$746.24	\$10,000		\$10,000		\$10,000	
18-420-7240 Building and Lot Maintenance	\$1,000	\$1,211.97	\$1,000	\$3,732.51	\$1,000	\$12,050.24	\$12,000	\$10,611.50	\$6,000	\$2,462.78	\$6,000		\$6,000	
18-420-7242 Fuel Expense	\$40,000	\$65,580.79	\$45,000	\$33,863.87	\$45,000	\$22,314.10	\$45,000	\$29,088.13	\$70,000	\$44,684.26	\$72,100		\$74,263	
18-420-7300 Insurance	\$1,040	\$1,054.49	\$1,060	\$956.62	\$1,060	\$1,374.45	\$1,581	\$1,442.14	\$1,711	\$1,538.36	\$1,762		\$1,815	
18-420-7304 Consultants - Big Marsh						\$3,276.52			\$10,667					
18-420-7800 Capital Expense	\$12,000	\$8,240.88	\$12,700	\$5,270.07	\$4,667		\$30,000		\$259,400					
Expense Total	\$103,991	\$127,926.07	\$119,410	\$81,813.61	\$111,377	\$84,789.54	\$145,576	\$69,669.78	\$407,538	\$76,039.06	\$140,554	\$0.00	\$143,730	\$0.00
Net Surplus (Deficit)	\$0	\$0.00	\$0	\$213.64	\$0	\$0.00	\$0	(\$1,442.14)	\$0	(\$76,039.06)	\$0	\$0.00	\$0	\$0.00

Curry Marsh Drainage

	2019 BUDGET	2019 ACTUAL	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2021 ACTUAL	2022 BUDGET	2022 ACTUAL	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 ACTUAL
Revenue:														
14-440-5100 Curry Marsh Drainage Charges	\$25,286	\$19,119.37	\$25,159	\$12,390.81	\$22,528	\$11,852.85	\$35,512	\$26,372.49	\$29,371		\$28,625		\$29,197	
15-440-5200 Grants - Provincial	\$9,738	\$7,363.34	\$9,689	\$4,772.01	\$8,664	\$4,564.83	\$13,676	\$10,156.80	\$11,312		\$11,024		\$11,244	
15-440-5210 Grants - Federal						\$2,920.35	\$3,333	\$2,949.85	\$3,333					
15-440-5300 Municipal Transfers	\$3,841	\$2,904.54	\$3,822	\$1,882.36	\$3,461	\$1,800.64	\$5,395	\$4,006.31	\$4,462		\$4,349		\$4,436	
Revenue Total	\$38,865	\$29,387.25	\$38,670	\$19,045.18	\$34,653	\$21,138.67	\$57,916	\$43,485.45	\$48,478	\$0.00	\$43,998	\$0.00	\$44,877	\$0.00
Expenses:														
17-440-7020 Curry Marsh Salaries - Staff	\$7,005	\$6,748.70	\$8,000	\$3,838.05	\$8,000	\$4,368.22	\$6,764	\$3,513.61	\$7,847	\$4,091.16	\$8,082		\$8,324	
17-440-7030 Travel/Accom/Training	\$750	\$802.38	\$900	\$259.28	\$900	\$107.00	\$900	\$22.68	\$500		\$500		\$500	
18-440-7153 Telephone/Fax Curry Marsh	\$1,000	\$954.84	\$1,000	\$891.55	\$1,000	\$898.28	\$900	\$972.36	\$900	\$416.50	\$900		\$900	
18-440-7154 Hydro Curry Marsh	\$3,000	\$2,864.12	\$3,800	\$3,924.56	\$3,800	\$3,734.59	\$3,800	\$3,853.36	\$3,800	\$2,175.52	\$3,800		\$3,800	
18-440-7156 Advertising and Promotion				\$10.00										
18-440-7191 Health & Safety	\$500		\$500		\$500		\$500		\$500		\$500		\$500	
18-440-7192 Materials and Supplies	\$500	\$1,068.67	\$500	\$39.58	\$500	\$17.40	\$500	\$63.15	\$500	\$409.73	\$500		\$500	
18-440-7193 Vehicle Expense								\$23.97		\$113.76				
18-440-7230 Equipment Maintenance	\$5,500	\$2,235.50	\$3,000	\$24.26	\$3,000	\$366.20	\$3,000	\$373.12	\$2,500		\$2,500		\$2,500	
18-440-7240 Building and Lot Maintenance	\$750	\$911.28	\$750	\$1,839.32	\$750	\$4,728.05	\$6,000	\$5,304.25	\$6,000	\$2,243.99	\$6,000		\$6,000	
18-440-7242 Fuel Expense	\$13,500	\$10,340.54	\$13,500	\$5,980.47	\$13,500	\$5,930.55	\$10,000	\$5,548.96	\$20,000	\$7,192.81	\$20,600		\$21,218	
18-440-7304 Consultants									\$5,333					
18-440-7300 Insurance	\$360	\$369.07	\$370	\$402.72	\$370	\$479.76	\$552	\$503.47	\$598	\$537.11	\$616		\$634	
18-440-7800 Curry Marsh -Bridge														
18-440-7800 Capital Expense	\$6,000	\$3,092.15	\$6,350	\$1,828.52			\$25,000	\$23,775.56						
Expense Total	\$38,865	\$29,387.25	\$38,670	\$19,038.31	\$32,320	\$20,630.05	\$57,916	\$43,954.49	\$48,478	\$17,180.58	\$43,998	\$0.00	\$44,877	\$0.00
Net Surplus (Deficit)	\$0	\$0.00	\$0	\$6.87	\$2,333	\$508.62	\$0	(\$469.04)	\$0	(\$17,180.58)	\$0	\$0.00	\$0	\$0.00

Drainage Superintendent

		2019	2019	2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025	2025
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Revenue:															
15-460-5200	Grants - Provincial	\$25,190	\$20,012.22	\$25,185	\$13,649.93	\$25,185	\$12,112.86	\$25,185	\$15,429.48	\$25,437		\$26,171		\$26,926	
15-400-5820	Custom Work-Drainage								\$300.00						
Revenue Total		\$25,190	\$20,012.22	\$25,185	\$13,649.93	\$25,185	\$12,112.86	\$25,185	\$15,729.48	\$25,437	\$0.00	\$26,171	\$0.00	\$26,926	\$0.00
Expenses:															
18-460-7120	Drainage Superintendent Contracted Services	\$45,870	\$34,618.82	\$45,870	\$23,995.05	\$45,870	\$20,717.96	\$45,870	\$26,075.84	\$46,300	\$6,838.28	\$47,689		\$49,120	
18-460-7130	Memberships/Training	\$2,000	\$2,035.20	\$2,000	\$2,035.20	\$2,000	\$2,035.20	\$2,000	\$2,035.20	\$2,000		\$2,000		\$2,000	
18-460-7131	Travel Expense	\$2,500	\$3,338.15	\$2,500	\$1,266.91	\$2,500	\$1,472.57	\$2,500	\$4,145.19	\$2,575	\$934.69	\$2,652		\$2,732	
18-460-5600	Other Expense		\$32.35		\$37.90						\$28.49				
Expense Total		\$50,370	\$40,024.52	\$50,370	\$27,335.06	\$50,370	\$24,225.73	\$50,370	\$32,256.23	\$50,875	\$7,801.46	\$52,341	\$0.00	\$53,851	\$0.00
Net Surplus (Deficit)		(\$25,180)	(\$20,012.30)	(\$25,185)	(\$13,685.13)	(\$25,185)	(\$12,112.87)	(\$25,185)	(\$16,526.75)	(\$25,438)	(\$7,801.46)	(\$26,171)	\$0.00	(\$26,926)	\$0.00

Township of Pelee 2023 Proposed Budget

Drain Maintenance Other

	2019	2019	2020	2020	2021	2021	2022	2022	2023	2023	2023	2024	2024	2025	2025
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Revenue:															
14-450-5100 Drainage Charges-other drains	\$208,212	\$48,896.64	\$153,228	\$58,107.73	\$108,196	\$16,102.77	\$121,946	\$82,667.88	\$250,850						
15-450-5200 Grants - Provincial	\$44,360	\$24,448.32	\$42,588	\$28,674.89	\$10,073	\$2,870.01	\$7,286	\$329.49	\$55,746						
15-450-5210 Grant-Federal OTHER DRAIN															
15-450-5300 Municipal Transfers	\$200,903	\$3,636.63	\$156,710	\$90,425.19	\$92,049	\$15,548.80	\$62,768	\$46,797.09	\$20,624	\$26,000					
15-450-5500 OMAFRA Tile Loan								\$100,000.00							
15-450-6999 Transfer from Reserve-DRMO							\$76,500	\$76,500.00	\$72,000						
Revenue Total	\$453,475	\$76,981.59	\$352,526	\$177,207.81	\$210,318	\$34,521.58	\$268,500	\$306,294.46	\$399,220	\$0.00	\$26,000	\$0.00	\$0	\$0.00	
Expenses:															
18-840-5400 Tile Drainage Loan								\$100,000.00							
18-450-7303 Consultants															
18-450-7400 Stoltz Drain	\$75,000	\$76,981.59	\$25,000												
18-450-7401 Henderson Drain	\$26,000		\$25,444	\$24,300.82	\$1,143	\$1,950.79									
18-450-7402 Gardner Drain-Maintenance	\$40,675		\$40,675		\$40,675	\$58.14	\$41,000	\$68,603.21		\$1,760.45					
18-450-7403 Huffman Drain-Maintenance	\$46,800		\$46,800		\$46,800	\$58.14	\$47,000	\$58,508.59							
18-450-7404 Drain #4-Schedule & Maintenance	\$40,000		\$7,500		\$67,500	\$5,694.15	\$67,500	\$1,624.09	\$61,600	\$709.24					
18-450-7405 Patsy Carter Drain-Maintenance	\$10,000		\$10,000		\$10,000		\$10,000		\$10,000						
18-450-7407 Hooper Drain	\$78,000		\$79,375	\$66,700.29	\$12,675	\$27,412.64									
18-450-7408 Irwin Parsons Drain North & South	\$101,000		\$97,732	\$86,206.70	\$11,525	\$27,042.81									
18-450-7410 Hamel Drain Extension			\$20,000		\$20,000	\$22,298.72	\$88,000	\$4,405.18	\$78,000	\$9.70					
18-450-7412 Victoria Drain								\$7.36	\$27,800						
18-450-7413 Hamel Drain								\$12,720.02	\$144,120	\$437.09					
18-450-7414 West Shore Road Drain #2-Bridge									\$17,500	\$9,167.81					
18-450-7415 Gardner Drain-East West Road Culvert										\$5,188.46	\$26,000				
18-450-7416 Curry Marsh Drain- Bridge									\$60,200						
18-450-7800 Capital Expense							\$15,000								
18-450-7900 Transfer to Reserves-Drain Other						\$76,500.00		\$72,000.00							
Expense Total	\$417,475	\$76,981.59	\$352,526	\$177,207.81	\$210,318	\$161,015.39	\$268,500	\$217,868.45	\$399,220	\$17,272.75	\$26,000	\$0.00	\$0	\$0.00	
Net Surplus (Deficit)	\$36,000	\$0.00	\$0	\$0.00	\$0	(\$126,493.81)	\$0	\$88,426.01	\$0.00	(\$17,272.75)	\$0.00	\$0.00	\$0.00	\$0.00	

Township of Pelee 2023 Proposed Budget

East Shore Water

		2019 BUDGET	2019 ACTUAL	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2021 ACTUAL	2022 BUDGET	2022 ACTUAL	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 ACTUAL
Revenue:															
15-415-5210	Grants														
15-415-5801	East Shore Water User Charges	\$7,500	\$7,748.97	\$7,500	\$7,299.60	\$7,500	\$7,200.00	\$7,575	\$7,402.07	\$7,650	\$1,713.60	\$7,805		\$7,960	
Revenue Total		\$7,500	\$7,748.97	\$7,500	\$7,299.60	\$7,500	\$7,200.00	\$7,575	\$7,402.07	\$7,650	\$1,713.60	\$7,805	\$0.00	\$7,960	\$0.00
Expenses:															
17-415-7020	East Shore Water Salaries - Staff	\$13,270	\$15,612.44	\$14,330	\$18,798.17	\$14,589	\$13,968.83	\$18,615	\$12,750.49	\$13,434		\$13,837		\$14,252	
18-415-5201	CWWF Grant Expenses														
18-415-7030	Travel Expense - Staff		\$87.00												
18-415-7130	Memberships	\$170													
18-415-7140	Courses and Seminars	\$500		\$500		\$500	\$50.88	\$500	\$142.50	\$250		\$250		\$250	
18-415-7151	Office Expense	\$100													
18-415-7153	Telephone East Shore Water	\$1,900	\$1,348.21	\$1,710	\$357.29	\$1,710	\$349.07	\$350	\$103.30	\$350		\$350		\$350	
18-415-7154	Hydro East Shore Water	\$2,500	\$2,427.82	\$2,500	\$2,028.28	\$2,500	\$2,105.66	\$2,250	\$2,396.99	\$2,300	\$1,159.94	\$2,300		\$2,300	
18-415-7156	Advertising and Promotion														
18-415-7157	Cell Phone														
18-415-7161	Delivery Charges														
18-415-7191	Health & Safety	\$100		\$100		\$100		\$100							
18-415-7192	Materials and Supplies	\$200	\$394.81	\$200	\$88.35	\$200	\$235.62	\$4,500	\$1,966.99	\$2,500	\$60.03	\$2,500		\$2,500	
18-415-7193	Vehicle Expense	\$1,000		\$1,000		\$1,000		\$1,000	\$1,038.56	\$1,500		\$1,500		\$1,500	
18-415-7197	Water Testing	\$500	\$392.13	\$500	\$592.04	\$500	\$433.73	\$500	\$445.45	\$500	\$175.21	\$500		\$500	
18-415-7230	Equipment Maintenance	\$4,000	\$3,127.64	\$4,000	\$4,650.50	\$4,000	\$2,782.86	\$4,000	\$3,679.13	\$4,000		\$4,000		\$4,000	
18-415-7240	Building & Lot Maintenance	\$1,500		\$1,500		\$1,500		\$1,500	\$564.02	\$1,500		\$1,500		\$1,500	
18-415-7242	Fuel Expense	\$1,750	\$576.18	\$1,500	\$198.15	\$1,500		\$1,500	\$2,974.76	\$1,545		\$3,064		\$3,156	
18-415-7300	Insurance	\$160		\$165		\$165	\$213.95	\$246	\$224.43	\$266	\$239.37	\$274		\$282	
18-415-7800	Capital Expense-								\$254.39			\$262		\$270	
Expense Total		\$27,650	\$23,966.23	\$28,005	\$26,712.78	\$28,264	\$20,140.60	\$35,061	\$26,541.01	\$28,145	\$1,634.55	\$30,337	\$0.00	\$30,860	\$0.00
Net Surplus (Deficit)		(\$20,150)	(\$16,217.26)	(\$20,505)	(\$19,413.18)	(\$20,764)	(\$12,940.60)	(\$27,486)	(\$19,138.94)	(\$20,495.00)	\$79.05	(\$22,532)	\$0.00	(\$22,900)	\$0.00

Township of Pelee 2023 Proposed Budget

Fire Services

		2019	BUDGET	2019	ACTUAL	2020	BUDGET	2020	ACTUAL	2021	BUDGET	2021	ACTUAL	2022	BUDGET	2022	ACTUAL	2023	BUDGET	2023	ACTUAL	2024	BUDGET	2024	ACTUAL	2025	BUDGET	2025	ACTUAL
Revenue:																													
15-200-5500	Interest Revenue			\$20.14				\$21.86				\$21.90				\$20.26					\$611.41								
15-200-5600	Donation Revenue											\$200.00				\$1,250.00													
15-200-5200	OFM-Fire Safety Grant									\$4,600		\$4,600.00																	
15-200-7160	Other Revenue			\$2,549.59																									
Revenue Total		\$0		\$2,569.73		\$0		\$21.86		\$4,600		\$4,821.90		\$0		\$1,270.26		\$0			\$611.41	\$0		\$0.00		\$0			\$0.00
Expenses:																													
17-200-7020	Fire Dept. Salaries - Staff	\$9,000		\$3,784.36		\$9,000		\$3,519.63		\$7,000		\$8,485.65		\$7,000		\$13,802.07		\$10,000			\$5,213.10	\$10,300				\$10,609			
18-200-7030	Travel Expense - Staff	\$1,000				\$500				\$500				\$500		\$119.38		\$500				\$500				\$500			
18-200-7130	Memberships																												
18-200-7135	Subscription and Books																												
18-200-7140	Courses and Seminars	\$1,500				\$1,500		\$35.62		\$6,100		\$1,633.25		\$6,000		\$2,524.98		\$4,000			\$2,041.64	\$4,000				\$4,000			
18-200-7147	Transfer Station Fees			\$21.00		\$30		\$6.00		\$30		\$27.00		\$30		\$25.00		\$30				\$30				\$30			
18-200-7151	Office Expense																												
18-200-7153	Telephone	\$300																											
18-200-7154	Hydro	\$1,400		\$987.83		\$960				\$960																			
18-200-7156	Advertising and Promotion	\$200		\$60.00		\$200		\$15.00		\$200		\$20.00		\$50		\$90.00		\$100				\$100				\$100			
18-200-7161	Delivery Charges																												
18-200-7191	Health & Safety																	\$2,000			\$117.62	\$2,000				\$2,000			
18-200-7192	Materials and Supplies	\$300		\$34.36		\$300		\$46.05		\$300		\$2,060.72		\$2,000		\$1,765.72		\$2,000			\$855.18	\$2,000				\$2,000			
18-200-7193	Vehicle Expense	\$7,500		\$7,777.75		\$7,500		\$5,204.54		\$7,500		\$9,752.54		\$9,750		\$4,990.19		\$10,000			\$439.58	\$10,000				\$10,000			
18-200-7195	Propane	\$1,000		\$286.29		\$750		\$684.71		\$750		\$67.84		\$750		\$2,526.22		\$800				\$800				\$800			
18-200-7196	Licenses and Permits	\$1,000		\$905.72		\$750		\$907.52		\$750		\$964.02		\$975		\$911.88		\$1,000			\$300.12	\$1,000				\$1,000			
18-200-7230	Equipment Maintenance	\$4,000		\$2,396.06		\$4,000		\$1,450.35		\$4,000		\$4,013.85		\$4,000		\$6,931.67		\$7,000			\$20.36	\$7,000				\$7,000			
18-200-7235	Equipment	\$8,000		\$3,911.49		\$8,000				\$8,000		\$6,178.09		\$8,000		\$3,861.82		\$8,000				\$8,000				\$8,000			
18-200-7240	Building & Lot Maintenance	\$1,500		\$571.71		\$1,000				\$1,000				\$1,000		\$306.41		\$500				\$500				\$500			
18-200-7303	Consultants																												
18-200-7242	Fuel	\$300		\$218.87		\$300		\$534.08		\$300		\$499.04		\$700		\$774.49		\$775			\$196.66	\$798				\$822			
18-200-7300	Insurance	\$5,860		\$6,448.94		\$5,980		\$6,483.39		\$5,980		\$7,753.98		\$8,917		\$8,134.55		\$9,656			\$9,000.00	\$9,946				\$10,244			
18-200-7500	Fire Internet Access																												
18-200-7700	Fire Association Expenses															\$2,422.97													
18-200-7800	Capital Expense																												
18-200-7801	Capital Fleet/Equipment																					\$5,000				\$5,000			
18-200-7900	Transfer to Reserves							\$8,000.00																					
Expense Total		\$42,860		\$27,404.38		\$40,770		\$26,886.89		\$43,370		\$41,455.98		\$49,672		\$49,187.35		\$56,361			\$18,184.26	\$61,974		\$0.00		\$62,605			\$0.00
Net Surplus (Deficit)		(\$42,860)		(\$24,834.65)		(\$40,770)		(\$26,865.03)		(\$38,770)		(\$36,634.08)		(\$49,672)		(\$47,917.09)		(\$56,361)			(\$17,572.85)	(\$61,974)		\$0.00		(\$62,605)			\$0.00

Township of Pelee 2023 Proposed Budget

Transfer Station

	2019	BUDGET 2019	ACTUAL	2020	BUDGET 2020	ACTUAL	2021	BUDGET	2021	ACTUAL	2022	BUDGET	2022	ACTUAL	2023	BUDGET 2023	ACTUAL	2024	BUDGET	2024	ACTUAL	2025	BUDGET	2025	ACTUAL
Revenue:																									
15-400-5503 Currency Exchange			\$52.93			(\$5.35)				(\$89.49)				\$132.86			(\$59.28)								
15-400-5250 AMO Gas Tax																									
15-400-5815 Mulch Revenue		\$350	\$346.00		\$350	\$282.00		\$350	\$308.00		\$350	\$362.00			\$350	\$166.00		\$350					\$350		
15-400-5816 Recycle Bin Advertising Revenues																									
15-400-5817 Metal Disposal Fees Collected		\$1,800	\$2,738.65		\$2,500	\$1,655.00		\$2,500	\$2,306.00		\$2,500	\$1,936.00			\$2,500	\$845.00		\$2,500					\$2,500		
15-400-5818 Bag Tag Sales		\$30,000	\$32,743.86		\$30,000	\$18,896.00		\$30,000	\$28,816.77		\$30,000	\$33,514.50			\$40,000	\$12,948.00		\$40,000					\$40,000		
15-400-5819 Metal Fees Received on Deposit		\$1,200	\$240.46		\$1,200	\$564.68		\$1,200	\$2,277.49		\$2,277	\$1,127.95			\$2,000	\$620.05		\$2,000					\$2,000		
15-400-5820 Blue/Red Box Composter Sales		\$50	\$111.16		\$50	\$23.91		\$50	\$7.97		\$50	\$210.00			\$50			\$50					\$50		
15-400-5830 Appliance/Electronic Disposal Expenses						\$315.00			\$730.00		\$720	\$745.00			\$750	\$380.00		\$750					\$750		
15-400-6900 Transfer from Reserves																									
15-400-7022 Bulk Load Fees		\$10,000	\$10,332.00		\$10,000	\$6,852.00		\$10,000	\$7,301.88		\$10,000	\$7,672.00			\$10,000	\$3,975.00		\$10,000					\$10,000		
Revenue Total		\$43,400	\$46,565.06		\$44,100	\$28,583.24		\$44,100	\$41,658.62		\$45,897	\$45,700.31			\$55,650	\$18,874.77		\$55,650		\$0.00			\$55,650		\$0.00
Expenses:																									
17-400-7020 Landfill Salaries - Staff		\$24,980	\$28,263.96		\$25,542	\$26,816.75		\$25,996	\$29,874.86		\$30,722	\$40,220.92			\$40,880	\$16,229.58		\$42,106					\$43,370		
18-400-7053 Disposal Fees Bagged Garbage		\$6,000	\$4,942.57		\$6,000	\$5,280.06		\$6,000	\$7,256.69		\$6,500	\$9,201.22			\$9,000	\$2,789.97		\$9,270					\$9,548		
18-400-7054 Disposal Fees Bulk Loads		\$5,500	\$2,653.77		\$5,500	\$5,129.64		\$5,500	\$6,178.72		\$6,000	\$5,993.70			\$6,000			\$6,180					\$6,365		
18-400-7055 Bin Delivery/Removal Bulk Loads		\$13,000	\$6,845.83		\$13,000	\$10,180.89		\$13,000	\$10,845.70		\$13,000	\$10,067.13			\$13,000	\$1,195.74		\$13,390					\$13,792		
18-400-7056 Bin Delivery/Removal Recyclables		\$10,500	\$13,377.70		\$10,500	\$10,244.49		\$10,500	\$8,371.28		\$10,500	\$7,907.17			\$8,000	\$2,391.48		\$8,240					\$8,487		
18-400-7057 Bin Del /Removal Bagged/Tagged Waste		\$13,000	\$11,325.94		\$13,000	\$6,660.06		\$13,000	\$7,324.87		\$13,000	\$19,047.83			\$13,000	\$5,978.72		\$13,390					\$13,792		
18-400-7058 Fuel Surcharge Contract			\$1,467.03																						
18-400-7059 Appliance/Electronic Disposal Expenses		\$500	\$1,722.08		\$500	\$2,606.81		\$500	\$5,073.43		\$3,500	\$2,164.94			\$3,500			\$3,605					\$3,713		
18-400-7153 Telephone		\$950	\$928.54		\$950	\$737.21		\$950	\$813.45		\$825	\$824.11			\$850	\$376.96		\$850					\$850		
18-400-7154 Hydro Expense		\$600	\$519.11		\$500	\$442.03		\$500	\$498.78		\$500	\$617.48			\$600	\$217.26		\$600					\$600		
18-400-7156 Advertising and Promotion		\$300	\$270.00		\$300	\$260.00			\$200.00		\$200	\$220.00			\$250			\$250					\$250		
18-400-7160 Other Expense			\$35.62																						
18-400-7161 Delivery Charges																									
18-400-7191 Health and Safety		\$250	\$225.13		\$250	\$198.42		\$250	\$224.89		\$250	\$225.13			\$250			\$300					\$300		
18-400-7192 Materials and Supplies		\$1,200	\$635.15		\$1,200	\$715.76		\$1,200	\$609.62		\$1,000	\$1,148.17			\$1,000	\$322.95		\$1,000					\$1,000		
18-400-7193 Vehicle Expense		\$500	\$2,503.03		\$1,000	\$1,134.75		\$1,000	\$676.27		\$1,000	\$522.78			\$1,000			\$1,000					\$1,000		
18-400-7194 Equipment Rental Contract		\$10,000	\$10,600.53		\$10,000	\$10,815.28		\$10,000	\$11,013.20		\$12,000	\$11,202.50			\$12,360	\$5,654.75		\$12,731					\$13,113		
18-400-7230 Equipment Maintenance		\$2,500	\$488.40		\$2,500	\$2,059.29		\$2,500	\$358.88		\$2,500	\$1,404.45			\$2,000	\$338.30		\$2,500					\$2,500		
18-400-7240 Building and Lot Maintenance		\$2,000	\$501.64		\$1,000	\$9.00		\$1,000	\$159.00		\$1,000	\$923.18			\$750	\$672.62		\$1,000					\$1,000		
18-400-7242 Fuel Expense - Vehicles		\$2,750	\$1,575.39		\$2,750	\$1,061.50		\$2,750	\$1,698.17		\$2,400	\$2,746.82			\$2,850	\$671.52		\$2,936					\$3,024		
18-400-7300 Insurance		\$240			\$245			\$245	\$317.68		\$365	\$333.08			\$395	\$2,117.16		\$407					\$419		
18-400-7303 Landfill Consultants		\$15,550	\$18,571.47		\$15,500	\$8,242.96		\$15,500	\$7,518.29		\$15,500	\$16,370.39			\$15,000	\$1,840.64		\$15,450					\$15,914		
18-400-7355 Cash Over/Short			(\$37.34)			\$2.28			\$0.51			(\$39.55)			(\$10.59)										
18-400-7800 Capital Expense																									
18-400-7801 Capital Fleet Equipment																		\$10,000					\$10,000		
Expense Total		\$110,320	\$107,415.55		\$110,237	\$92,597.18		\$110,391	\$99,014.29		\$120,762	\$131,101.45			\$130,685	\$40,787.06		\$135,205		\$0.00			\$139,036		\$0.00
Net Surplus (Deficit)		(\$66,920)	(\$60,850.49)		(\$66,137)	(\$64,013.94)		(\$66,291)	(\$57,355.67)		(\$74,865)	(\$85,401.14)			(\$75,035)	(\$21,912.29)		(\$79,555)		\$0.00			(\$83,386)		\$0.00

Marina

	2019 BUDGET	2019 ACTUAL	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2021 ACTUAL	2022 DRAFT BUDGET	2022 ACTUAL	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 ACTUAL
Revenue:														
15-600-5210														
15-600-5211								\$82,490.00						
15-600-5211					\$11,973	\$8,979.60	\$8,400	\$6,300.00	\$8,652					
15-600-5503		\$230.85		\$0.10				\$104.25		(\$33.26)				
15-600-5616								\$250.00						
15-600-5812	\$58,000	\$62,123.51	\$63,000	\$33,380.98	\$63,000	\$32,624.37	\$58,000	\$45,947.27	\$58,000	\$58,895.92	\$63,000		\$68,000	
15-600-5813	\$80,000	\$76,985.77	\$80,000	\$24,776.47	\$80,000	\$39,181.26	\$80,000	\$44,118.36	\$98,000	\$10,163.52	\$117,600		\$137,200	
15-600-5814	\$37,500	\$26,012.09	\$37,500	\$1,000.97	\$37,500	\$2,725.88	\$10,000	\$2,458.26	\$15,000	\$1,015.21	\$20,000		\$25,000	
15-600-5816	\$27,000	\$15,843.28	\$27,000	\$8,925.56	\$27,000	\$9,452.50	\$20,000	\$631.66			\$15,000		\$15,000	
15-600-5817	\$10,000	\$246.95	\$500		\$500		\$500		\$500		\$500		\$500	
15-600-6999	\$365	\$365.00			\$50,000	\$50,000.00								
15-600-7900					\$300,000		\$458,500							
Revenue Total	\$212,865	\$181,891.35	\$208,000	\$68,084.08	\$569,973	\$143,125.24	\$635,400	\$182,049.80	\$180,152	\$70,041.39	\$216,100	\$0.00	\$245,700	\$0.00
Expenses:														
17-600-7020	\$66,870	\$78,405.86	\$59,309	\$13,890.59	\$59,343	\$51,060.39	\$62,330	\$50,465.54	\$54,673	\$7,216.79	\$56,313		\$58,003	
18-600-7030	\$500		\$500		\$500		\$150	\$1,052.71	\$150		\$150		\$150	
18-600-7140	\$200		\$200		\$200		\$300		\$400		\$400		\$400	
18-600-7147	\$900	\$694.00	\$850	\$312.00	\$850	\$336.00	\$850	\$639.00	\$800		\$800		\$800	
18-600-7151	\$500	\$1,570.07	\$500		\$500	\$60.00	\$2,000	\$629.07	\$1,000	\$88.49	\$1,000		\$1,000	
18-600-7153	\$1,700	\$2,400.68	\$2,300	\$2,092.20	\$2,300	\$2,189.78	\$2,200	\$2,565.42	\$2,500	\$1,207.97	\$2,500		\$2,500	
18-600-7154	\$4,750	\$4,060.18	\$4,500	\$1,755.91	\$4,500	\$2,674.48	\$4,500	\$2,899.30	\$4,500	\$423.87	\$4,500		\$4,500	
18-600-7156	\$500	\$20.00	\$500						\$200	\$133.34				
18-600-7160														
18-600-7191	\$500		\$500	\$221.24	\$500	\$86.50	\$500		\$500		\$500		\$500	
18-600-7192	\$3,500	\$3,244.78	\$3,500	\$492.50	\$3,500	\$6,280.34	\$3,500	\$1,322.70	\$3,500	\$1,765.98	\$3,500		\$3,500	
18-600-7194	\$350	\$413.31	\$350	\$309.96	\$350	\$532.72	\$425	\$421.22	\$500	\$139.86	\$500		\$500	
18-600-7196	\$300	\$279.00	\$300	\$339.19	\$300	\$692.02	\$700	\$454.10	\$700	\$520.70	\$700		\$700	
18-600-7230	\$2,000		\$2,000	\$829.68	\$2,000	\$2,095.53	\$2,000	\$13.98	\$2,000		\$2,000		\$2,000	
18-600-7240	\$10,000	\$8,573.71	\$2,500	\$2,035.82	\$2,500	\$3,788.82	\$5,000	\$1,113.54	\$6,000	\$1,626.81	\$5,000		\$5,000	
18-600-7241	\$15,500	\$10,606.22	\$15,500	\$372.46	\$15,500	\$1,027.60	\$1,500	\$369.05	\$500	\$167.62	\$500		\$500	
18-600-7242	\$22,000	\$19,499.04	\$21,500	\$5,100.16	\$21,500	\$4,349.23	\$16,000	\$107.80			\$12,000		\$12,000	
18-600-7245	\$600	\$407.04	\$600	\$400.00	\$600	\$400.00	\$600		\$500		\$500		\$500	
18-600-7250	\$1,500		\$1,500		\$1,500	\$14,399.07	\$15,000		\$15,000				\$15,000	
18-600-7255							\$0							
18-600-7280	\$23,625	\$16,761.55	\$24,000	\$437.00	\$24,000	\$1,485.64	\$5,000	\$2,171.92	\$7,500	\$995.50	\$10,000		\$12,500	
18-600-7300	\$10,460	\$10,595.88	\$10,670	\$10,897.31	\$10,670	\$13,835.28	\$15,911	\$15,534.97	\$13,200	\$13,141.01	\$13,596		\$14,004	
18-600-7306	\$27,600	\$27,851.86	\$28,600	\$11,607.49	\$28,600		\$27,600	\$18,013.13	\$31,200		\$36,120		\$41,040	
18-600-7308	\$8,800	\$75.15	\$450		\$450		\$450		\$460		\$460	\$0	\$460	
18-600-7353														
18-600-7354	\$23,589	\$23,588.28	\$23,589	\$23,487.98	\$23,589	\$23,347.56	\$23,589	\$23,347.56	\$24,297	\$11,673.78	\$25,026		\$25,777	
18-600-7354							\$13,000				\$21,000		\$21,000	
18-600-7355	\$0	(\$247.57)		(\$11.16)		(\$29.42)		\$103.65		\$88.04				
18-600-7500	\$650	\$491.65	\$650	\$516.40	\$650	\$330.25	\$650		\$600		\$600		\$600	
18-600-7800	\$43,000	\$10,208.04			\$355,500		\$478,500	\$502,608.25	\$40,000					
18-600-7850						\$50,000.00								
Expense Total	\$269,894	\$219,498.73	\$204,868	\$75,086.73	\$559,902	\$178,941.79	\$682,255	\$623,832.91	\$210,680	\$39,189.76	\$197,665	\$0.00	\$222,933	\$0.00
Net Surplus (Deficit)	(\$57,029)	(\$37,607.38)	\$3,132	(\$7,002.65)	\$10,071	(\$35,816.55)	(\$46,855)	(\$441,783.11)	(\$30,528)	\$30,851.63	\$18,435	\$0.00	\$22,767	\$0.00

Township of Pelee 2023 Proposed Budget

Medical Centre

		2019 BUDGET	2019 ACTUAL	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2021 ACTUAL	2022 BUDGET	2022 ACTUAL	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 ACTUAL
Revenue:															
15-520-5810	Rent and Expenses - Clinic														
15-520-5600	Generator Reimbursement														
15-520-7154	Hydro Reimbursement	\$5,000	\$6,983.51	\$5,600	\$4,365.92	\$5,600	\$4,999.92	\$5,000	\$5,486.48	\$5,500	\$1,426.40	\$5,500		\$5,500	
Revenue Total		\$5,000	\$6,983.51	\$5,600	\$4,365.92	\$5,600	\$4,999.92	\$5,000	\$5,486.48	\$5,500	\$1,426.40	\$5,500	\$0.00	\$5,500	\$0.00
Expenses:															
18-520-5611	Heliport Expenses														
18-520-7154	Hydro Clinic	\$5,000	\$4,966.07	\$5,600	\$4,118.22	\$5,600	\$4,398.02	\$5,000	\$4,852.86	\$5,500	\$2,057.27	\$5,500		\$5,500	
18-520-7192	Materials and Supplies		\$6.10												
18-520-7230	Equipment Maintenance				\$4,585.74		\$475.14								
18-520-7240	Building and Lot Maintenance	\$1,500	\$337.56	\$1,500	\$1,406.77	\$1,500	\$73.26	\$1,500	\$637.41	\$1,545	\$0.00	\$1,591		\$1,639	
18-520-7245	Septic Cleaning	\$350		\$350		\$350		\$350		\$350		\$350		\$350	
18-520-7300	Insurance	\$680	\$685.02	\$695	\$1,006.97	\$695	\$901.17	\$1,036	\$607.60	\$1,010	\$1,008.06	\$1,040		\$1,040	
18-520-7317	Health Unit Contributions	\$3,390	\$4,361.00	\$3,730		\$5,576	\$6,700.00	\$7,410	\$4,115.00	\$7,752	\$1,938.00	\$7,985		\$8,224	
18-520-7800	Capital														
Expense Total		\$10,920	\$10,355.75	\$11,875	\$11,117.70	\$13,721	\$12,547.59	\$15,296	\$10,212.87	\$16,157	\$5,003.33	\$16,466	\$0.00	\$16,753	\$0.00
Net Surplus (Deficit)		(\$5,920)	(\$3,372.24)	(\$6,275)	(\$6,751.78)	(\$8,121)	(\$7,547.67)	(\$10,296)	(\$4,726.39)	(\$10,657)	(\$3,576.93)	(\$10,966)	\$0.00	(\$11,253)	\$0.00

Township of Pelee 2023 Proposed Budget

Administration

\$2,009,688

	2019 BUDGET	2019 ACTUAL	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2021 ACTUAL	2022 BUDGET	2022 ACTUAL	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 ACTUAL
Revenue:														
14-100-5001 Taxes - General	\$1,694,303	\$1,694,302.05	\$1,728,791	\$1,728,790.15	\$1,781,805	\$1,781,804.02	\$1,840,705	\$1,840,704.53	\$1,962,480		\$2,021,354		\$2,081,995	
14-100-5002 Supplementary Taxes		\$11,996.20		\$20,195.75		\$20,147.54		\$2,437.04						
14-100-5003 Other Charges to Tax Cards		\$53.00		\$58.00		\$58.00		\$87.00		\$29.00				
14-100-5055 PIL Taxes - Provincial Properties	\$17,282	\$17,281.97	\$17,770	\$17,770.36	\$18,125	\$18,124.91	\$18,669	\$18,668.64	\$19,415		\$19,997		\$20,597	
14-100-5060 PIL Taxes -Federal Properties	\$19,893	\$19,893.20	\$21,234	\$21,234.00	\$21,658	\$21,658.41	\$22,308	\$22,308.15	\$23,201		\$23,897		\$24,614	\$2,009,688
14-100-5070 PIL Taxes - Hydro Properties	\$1,763	\$1,763.10	\$2,154	\$2,154.00	\$1,909	\$1,909.08	\$1,966	\$1,966.35	\$2,045		\$2,106		\$2,170	
14-100-5080 PIL Taxes- Twp CF properties	\$2,104	\$2,104.34	\$2,331	\$2,331.00	\$2,378	\$2,378.05	\$2,449	\$2,449.40	\$2,547		\$2,623		\$2,702	
14-100-5500 Interest on Taxes	\$45,000	\$45,907.37	\$45,000	\$9,920.60	\$45,000	\$12,778.45	\$35,000	\$38,368.80	\$35,000	\$15,027.34	\$35,000		\$35,000	
14-100-5501 NSF Fees Administration														
15-100-5200 OMPF Ontario Fund	\$102,100	\$102,100.00	\$96,700	\$96,700.00	\$107,900	\$107,900.00	\$107,900	\$107,900.00	\$154,200	\$77,100.00	\$154,200		\$154,200	
15-100-5230 POA Transfers	\$5,000	\$3,655.42	\$5,000	\$2,148.04	\$3,700	\$493.33	\$3,700	\$2,511.20	\$2,500	\$2,925.63	\$2,500		\$2,500	
15-100-5252 NDMP	\$50,000													
15-100-5255 AGCO-Cannabis Legislation Transfer	\$10,000	\$15,000.00				\$5,000.00								
15-100-5253 Federal Grant		\$76,961.98				\$50,000.00	\$4,600.00		\$3,000.00					
15-100-5253 Federal Grants-Canada Summer Jobs				\$27,239.82	\$2,993	\$2,988.40	\$2,100							
15-100-5253 Federal Grants-Heritage Canada							\$2,500.00		\$3,000					
15-100-5260 RCMP RENT	\$3,000	\$3,000.00	\$3,000	\$3,000.00	\$3,000	\$3,000.00	\$3,000	\$3,000.00	\$3,000	\$1,500.00	\$3,000		\$3,000	
15-100-5502 Interest on Bank Accounts		\$2,162.40		\$1,711.44		\$1,593.15		\$6,278.01		\$4,924.00				
15-100-5251 Provincial Grants	\$234,800	\$234,800.00		\$232,000.00		\$46,638.00		\$743.00						
15-100-5251 FCM Asset Management Grant							\$45,400							
15-100-5251 Provincial Grant-ICIP West Pump/West														
15-100-5256 Shore (PENDING)					\$100,000	\$100,000.00								
15-100-5503 Currency Exchange		\$168.55		\$11.09				(\$3.41)						
15-100-5504 Interest on Receivables						\$341.65		\$721.90	\$500	\$261.75	\$500		\$500	
15-100-5511 Tax Registration - Administration														
15-100-5600 Other Revenue	\$500	\$914.79	\$500	\$2,782.14	\$500	\$1,864.42	\$500	\$251.98	\$500	\$2,312.08	\$500		\$500	
15-100-5601 Photocopies and Faxes	\$250	\$223.87	\$250	\$68.10	\$250	\$147.07	\$250	\$93.57	\$200	\$14.91	\$200		\$200	
15-100-5604 Marriage Certificates and Fees	\$500			\$135.00	\$250	\$820.00	\$820	\$1,205.00	\$820	\$410.00	\$820		\$820	
15-100-5605 Tax Certificates	\$2,000	\$1,875.00	\$2,000	\$1,615.00	\$2,000	\$2,780.00	\$2,500	\$3,060.00	\$4,000	\$665.00	\$4,000		\$4,000	
15-100-5615 Lottery Licenses	\$50	\$20.00	\$50	\$10.00	\$50	\$10.00	\$50	\$10.00	\$50	\$10.00	\$50		\$50	
15-100-5617 Farm Revenue	\$18,000	\$16,348.15	\$23,000	\$23,682.00	\$23,000	\$23,682.00	\$26,050	\$26,050.19	\$26,050		\$26,050		\$26,642	
15-100-5618 Aggregate Fees	\$500	\$521.97	\$500	\$997.71	\$900	\$1,384.03	\$1,000	\$704.32	\$1,000		\$1,000		\$1,000	
15-100-5620 Wharfage	\$250	\$771.73		\$210.91		\$211.55								
15-100-5624 Island Marketing & Development					\$7,000	\$2,537.52	\$3,500	\$3,598.73	\$4,150	\$4,148.24	\$4,275		\$4,403	
15-100-5625 Tourist Brochure	\$7,350	\$6,698.20	\$7,000	\$1,313.52										
15-100-5630 Website Advertising Fees				\$276.10										
15-100-5825 Prov Hunt License Sales (NON PHEAS)	\$1,500	\$421.35	\$500	\$346.20	\$500	\$295.64	\$500	\$291.94	\$500		\$500		\$500	
15-100-5901 Discounts Earned	\$500	\$796.16	\$600	\$1,012.87	\$900	\$1,118.05	\$1,200	\$775.52	\$1,000	\$1,433.71	\$1,000		\$1,000	
15-100-7021 Omers Debt Repayment						\$2,784.53		\$1,456.00		\$728.00				
15-100-7150 Donations		\$1,260.00		\$1,000.00						\$500.00				
15-100-7355 Election Nomination Fees								\$900.00		\$90.77				
15-100-7804 North Harbour Divestiture Exp. Reimbursement (Reserve)	\$49,386					\$90,005.00	\$71,316		\$65,978					
15-100-7900 Capital Borrowing	\$150,000		\$150,000				\$250,000		\$250,000		\$250,000		\$250,000	
15-100-7950 Surplus from Previous Year	\$170,894	\$170,894.00	\$395,851	\$395,851.00			\$317,689	\$317,689.00	\$599,023					
15-100-6999 Transfer from Reserve					\$181,016									
15-100-6999 Transfer from Reserve (Other)	\$37,853	\$37,853.00	\$75,468	\$611,061.00	\$109,453	\$250,135.63	\$15,431	\$39,457.72						
Revenue Total	\$2,624,778	\$2,469,747.80	\$2,577,699	\$3,205,625.80	\$2,414,287	\$2,554,588.43	\$2,774,003	\$2,450,784.58	\$3,161,159	\$115,080.43	\$2,553,573	\$0.00	\$2,616,393	\$0.00
Expenses:														
17-100-7020 General Salaries - Staff	\$308,880	\$282,860.56	\$312,625	\$307,791.69	\$335,426	\$336,034.79	\$443,954	\$371,830.96	\$348,956	\$137,170.30	\$507,808		\$491,680	
18-100-5255 AGCO-Cannabis Legislation	\$10,000													
18-100-5510 Tax Registration - Expense														
18-100-5604 Marriage Licences						\$550.00	\$500	\$1,305.00	\$550	\$275.00	\$550		\$550	

18-100-5624	Island Marketing & Development					\$24,650	\$10,932.96	\$28,922	\$14,457.80	\$25,000	\$12,206.17	\$25,000	\$25,000
18-100-5625	Brochure Expenses	\$5,650	\$5,602.78	\$5,650									
18-100-5630	Advertising Refund-2020 Season				\$1,750.00								
18-100-5825	Prov Licence Exp (Non Pheasant Hunt)	\$1,440	\$406.07	\$440	\$340.01	\$440	\$282.06	\$440	\$195.05	\$480	\$115.60	\$480	\$480
18-100-7030	Travel Expense - Staff	\$7,000	\$9,644.68	\$3,500	\$257.72	\$3,500		\$2,000		\$2,000	\$325.64	\$2,000	\$2,000
18-100-7130	Memberships	\$2,500	\$2,303.77	\$2,500	\$2,358.23	\$2,500	\$2,410.37	\$2,500	\$426.91	\$2,500	\$4,511.21	\$2,500	\$2,500
18-100-7135	Subscriptions and Books	\$1,000	\$76.12	\$500	\$146.27	\$250	\$318.93	\$300	\$416.52	\$500	\$173.16	\$500	\$500
18-100-7140	Courses and Seminars	\$4,000	\$1,585.73	\$4,000	\$1,965.00	\$4,000	\$4,079.57	\$8,000	\$3,370.34	\$5,000	\$2,387.71	\$5,000	\$5,000
18-100-7142	Payroll Expense	\$0											
18-100-7146	Printing and Stationery	\$1,000	\$1,254.62	\$1,250	\$1,054.97	\$1,250	\$1,191.47	\$1,250	\$772.25	\$1,250	\$496.59	\$1,250	\$1,250
18-100-7147	Transfer Station Fees	\$100	\$147.00	\$100	\$108.00	\$100	\$152.00	\$150	\$141.00	\$175		\$175	\$175
18-100-7149	Photocopier Leasing and Supplies	\$6,000	\$5,770.63	\$5,500	\$5,025.29	\$4,750	\$2,378.42	\$3,000	\$4,771.32	\$4,500	\$2,345.64	\$4,500	\$4,500
18-100-7150	Computer Expense	\$7,500	\$4,589.93	\$10,500	\$8,982.30	\$10,500	\$10,575.96	\$20,000	\$13,590.63	\$25,000	\$6,966.00	\$25,000	\$25,000
18-100-7151	Office Expense	\$6,500	\$4,283.99	\$6,500	\$2,312.74	\$5,500	\$4,270.74	\$5,500	\$3,475.37	\$6,500	\$2,868.54	\$6,500	\$6,500
18-100-7152	Postage	\$5,500	\$5,569.13	\$6,000	\$6,102.26	\$6,000	\$3,700.32	\$6,000	\$6,117.05	\$6,000	\$875.49	\$6,000	\$6,000
18-100-7153	Telephone/Fax Office	\$6,000	\$5,358.84	\$5,400	\$6,203.36	\$5,400	\$5,427.71	\$5,400	\$5,731.88	\$5,500	\$3,008.06	\$5,500	\$5,500
18-100-7154	Hydro	\$5,500	\$2,574.06	\$3,000	\$2,925.96	\$3,000	\$3,124.10	\$3,125	\$3,099.43	\$3,125	\$2,017.88	\$3,125	\$3,125
18-100-7155	Water Fees	\$350		\$350	\$87.00	\$350	\$99.00	\$100	\$221.34	\$200	\$125.46	\$206	\$212
18-100-7156	Advertising/Promotion	\$10,000	\$9,888.49	\$13,500	\$9,485.50		\$130.00		\$120.00		\$135.67		
18-100-7157	Donations												
18-100-7160	Other Expense		\$18.00		\$71.76		\$27,473.02		\$3,779.96		\$749.66		
18-100-7163	Pay Pal Fees Other							\$6.39		\$25		\$25	\$25
18-100-7191	Health & Safety -COVID(all dept)				\$2,182.91		\$1,401.40		\$143.74				
18-100-7192	Materials and Supplies	\$2,000	\$2,882.61	\$2,000	\$2,639.95	\$2,000	\$829.46	\$2,000	\$1,715.84	\$2,000	\$1,520.48	\$2,000	\$2,000
18-100-7193	Vehicle Expense	\$1,000	\$962.59	\$1,000	\$235.20	\$1,000	\$120.00	\$1,000	\$1,258.24	\$1,000		\$1,000	\$1,000
18-100-7230	Equipment Maintenance												
18-100-7235	Drainage Charges	\$18,371	\$1,626.00	\$9,961	\$3,274.31	\$53,901	\$989.07	\$1,032	\$7,095.74	\$20,162		\$1,335	\$1,365
18-100-7240	Building and Lot Maintenance	\$3,000	\$2,717.70	\$5,000	\$305.28	\$3,500	\$336.05	\$3,500	\$1,530.15	\$3,500	\$61.01	\$3,500	\$3,500
18-100-7241	Heating	\$3,500	\$3,842.34	\$3,500	\$3,590.73	\$3,850	\$3,372.49	\$3,850	\$6,187.50	\$6,000	\$2,686.12	\$6,180	\$6,365
18-100-7242	Fuel	\$5,000	\$68.20	\$250	\$292.36	\$250	\$277.23	\$300	\$90.09	\$309		\$318	\$328
18-100-7245	Septic Cleaning	\$2,500	\$1,882.57	\$2,500	\$1,953.80	\$2,000	\$1,506.05	\$2,000	\$2,450.38	\$2,500	\$432.48	\$2,575	\$2,652
18-100-7300	Insurance	\$11,880	\$11,773.63	\$12,120	\$13,046.56	\$12,120	\$21,403.16	\$24,614	\$24,262.20	\$38,042	\$25,754.43	\$39,183	\$40,359
18-100-7301	Legal	\$10,000	\$6,688.99	\$10,000	\$2,560.53	\$10,000	\$1,990.13	\$20,000	\$23,361.15	\$25,000	\$1,837.28	\$25,000	\$25,000
18-100-7302	Audit	\$19,000	\$19,792.36	\$19,500	\$28,447.30	\$19,500	\$21,354.38	\$19,500	\$13,060.92	\$19,500	\$4,464.73	\$20,085	\$20,688
18-100-7303	Consultants	\$7,000	\$3,445.71		\$40,448.76		\$46,039.41	\$110,400	\$32,862.31	\$30,000	\$1,970.16	\$30,000	\$30,000
18-100-7305	Essex Region Conservation Authority	\$9,410	\$9,606.00	\$9,500	\$12,980.48	\$10,025	\$10,612.05	\$10,400	\$9,004.05	\$11,500	\$10,576.04	\$11,845	\$12,200
18-100-7306	Emergency Measures Expense	\$1,000	\$895.84	\$1,000		\$1,000	\$881.40	\$1,000	\$556.22	\$1,000		\$1,000	\$1,000
18-100-7307	SPMIF Grant Expenses		\$817.59										
18-100-7308	9-1-1 Charges	\$100	\$129.06	\$130	\$131.84	\$135	\$131.84	\$135	\$121.54	\$150		\$150	\$150
18-100-7310	MPAC Billings	\$25,300	\$25,292.52	\$25,700	\$25,263.44	\$25,300	\$24,900.60	\$24,650	\$24,633.12	\$24,350	\$12,166.90	\$25,081	\$25,833
18-100-7325	Election Expenses	\$0	\$1,572.83	\$500	(\$100.00)	\$500		\$5,000	\$5,318.08	\$750	\$1,208.80	\$750	\$750
18-100-7340	Uncollectible Expense		\$57,474.61		\$673.81				\$1,183.76		\$750.00		
18-100-7350	Other Interest	\$0	\$212.21		\$149.86								
18-100-7351	Bank Rec Adjustments	\$0	\$5,003.50		(\$1,835.58)		\$290.91		\$555.26		(\$532.58)		
18-100-7352	Bank Charges and Overdraft Interest	\$5,000	\$741.24	\$2,500	\$917.44	\$1,500	\$487.30	\$1,500	\$1,649.85	\$1,750	\$283.20	\$1,750	\$1,750
18-100-7353	Loan Payment - Steps/Computers	\$1,436	\$1,436.88	\$1,436	\$1,387.68	\$1,388	\$1,387.68	\$1,388	\$1,387.68	\$1,430	\$693.84	\$1,473	\$1,517
18-100-7354	POS Machine Charges/Fees	\$10,000	\$8,928.23	\$9,500	\$2,982.52	\$9,500	\$6,196.04	\$7,500	\$7,409.06	\$7,725	\$6,188.81	\$7,957	\$8,195
18-100-7355	Cash Over/Short	\$0	(\$16.65)						\$60.33		\$1.77		
18-100-7375	Tax Write Offs - Vacancy Rebates	\$3,000	\$3,024.00	\$3,000	\$3,106.13								
18-100-7378	Tax Write Offs - General	\$21,500	\$59,024.78	\$20,000	\$40,128.70	\$25,000	\$31,777.76	\$25,000	\$28,842.76	\$65,000		\$30,000	\$30,000
18-510-7317	Audit Adjustment	\$0											
18-100-7500	Internet Access Expenses	\$2,000	\$1,883.61	\$2,000	\$2,225.25	\$2,000	\$3,497.16	\$3,000	\$3,291.40	\$3,500	\$1,943.64	\$3,605	\$3,713
18-100-7501	Web Expense	\$150	\$539.33	\$450	\$101.76	\$450			\$101.76				
18-100-7800	Capital Expense	\$0		\$45,000	\$71,286.19		\$4,070.41		\$9,474.53				
18-100-7802	NDMP Shoreline and Dyke Assessment	\$100,000	\$16,841.76										
18-100-7803	Capital Shoreline Protection Annual	\$150,000	\$104,717.08	\$150,000	\$79,369.46	\$200,000	\$115,208.89	\$450,000		\$200,000		\$200,000	\$200,000
18-100-7803	Capital Emergency Shoreline Protection									\$250,000			
18-100-7804	North Harbour Divestiture	\$49,386					\$18,683.17	\$71,316	\$5,343.42	\$65,978			
18-100-7805	Shoreline Protection -West Shore Project 2020			\$605,000	\$573,941.17		\$20,060.75						

18-100-7806	Provincial Grant-ICIP West Pump/West Shore (PENDING)					\$100,000	\$119,850.99								
18-100-5254	Main Street Revitalization Int. Service Delivery Review-Implementation	\$37,853	\$7,385.41	\$30,468			\$14,606.73								
18-100-5251	(PENDING)	\$234,800	\$4,226.04			\$200,000									
18-100-7900	Transfer to Reserves	\$233,768	\$345,898.00		\$619,616.63		\$170,900.00	\$231,872	\$440,953.71	\$385,420					
18-100-7950	Previous Year Deficit					\$181,016									
Expense Total		\$1,356,874	\$1,053,250.97	\$1,353,330	\$1,888,272.53	\$1,273,551	\$1,056,293.93	\$1,552,098	\$1,087,733.99	\$1,603,827	\$248,760.89	\$1,010,905	\$0.00	\$998,363	\$0.00
Net Surplus (Deficit)		\$1,267,904	\$1,416,496.83	\$1,224,369	\$1,317,353.27	\$1,140,736	\$1,498,294.50	\$1,221,905	\$1,363,050.59	\$1,557,332	(\$133,680.46)	\$1,542,668	\$0.00	\$1,618,030	\$0.00

Parks and Recreation

	2019 BUDGET	2019 ACTUAL	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2021 ACTUAL	2022 BUDGET	2022 ACTUAL	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 ACTUAL
Revenue:														
15-150-5211 Grants					\$86,400	\$30,000.00	\$90,000	\$60,000.00						
15-150-5215 Donation							\$1,667		\$3,500					
15-150-5230 PIHC Fundraiser-Public Washrooms						\$5,613.68								
15-150-5600 Other Revenue - Trail Maintenance					\$5,000	\$1,940.00	\$5,000	\$1,940.00	\$2,500		\$3,750		\$5,000	
15-150-6999 Transfer from Reserves							\$34,080	\$34,080.00	\$93,500					
Revenue Total	\$0	\$0.00	\$0	\$0.00	\$91,400	\$37,553.68	\$130,747	\$96,020.00	\$99,500	\$0.00	\$3,750	\$0.00	\$5,000	\$0.00
Expenses:														
17-150-7020 Parks and Rec Salaries - Staff	\$48,030	\$49,753.65	\$63,395	\$49,369.98	\$68,009	\$73,923.76	\$77,800	\$90,785.94	\$95,342	\$45,611.76	\$98,202		\$101,148	
18-150-7030 Travel Expense - Staff	\$250	\$64.24	\$600	\$176.55	\$300		\$350		\$350		\$350		\$350	
18-150-7140 Courses and Seminars	\$300	\$140.62	\$300		\$300		\$300		\$300		\$300		\$300	
18-150-7147 Transfer Station Fees		\$1,008.00	\$750	\$480.00	\$1,000	\$642.00	\$1,000	\$1,078.00	\$1,100		\$1,100		\$1,100	
18-150-7153 Telephone	\$900	\$360.75	\$500	\$428.39	\$500	\$112.71	\$500		\$500					
18-150-7154 West Washroom Hydro				\$449.47	\$600	\$737.04	\$600	\$714.19	\$750	\$652.08	\$750		\$750	
18-150-7156 Advertising and Promotion														
18-150-7190 PIHC Fundraiser Expenses-Washrooms							\$2,500	\$2,260.62						
18-150-7191 Health & Safety	\$250	\$225.13	\$250	\$326.88	\$250	\$225.13	\$500	\$484.92	\$500	\$408.29	\$600		\$600	
18-150-7192 Materials and Supplies	\$2,000	\$2,293.78	\$2,000	\$1,903.53	\$2,000	\$2,185.41	\$2,000	\$2,338.73	\$3,000	\$501.70	\$3,000		\$3,000	
18-150-7193 Vehicle Expense	\$2,000	\$841.02	\$2,000	\$1,476.17	\$2,000	\$2,345.35	\$2,500	\$165.91	\$2,500	\$731.36	\$2,500		\$2,500	
18-150-7194 Equipment Rental	\$500		\$500		\$500									
18-150-7195 Propane	\$1,000	\$286.30	\$1,000	\$725.38	\$1,000	\$67.85	\$1,000	\$2,526.25	\$2,500		\$2,500		\$2,500	
18-150-7196 Licenses and Permits	\$150	\$120.00	\$150	\$120.00	\$150	\$360.00	\$360	\$12.75						
18-150-7230 Equipment Maintenance	\$4,000	\$1,944.81	\$4,000	\$1,422.55	\$4,000	\$1,813.06	\$4,000	\$1,214.78	\$4,000	\$599.69	\$4,000		\$4,000	
18-150-7235 Equipment	\$2,000	\$1,853.79	\$2,000	\$619.05	\$2,000	\$147.70	\$2,000		\$2,000		\$2,000		\$2,000	
18-150-7238 Trail Maintenance					\$10,000	\$5,361.00	\$10,000		\$5,000		\$7,500		\$10,000	
18-150-7240 Building & Lot Maintenance	\$4,000	\$1,517.36	\$2,500	\$538.07	\$2,500	\$2,121.59	\$2,500	\$2,365.02	\$2,500	\$191.17	\$2,500		\$2,500	
18-150-7242 Fuel Expense	\$4,500	\$4,317.70	\$4,500	\$4,454.25	\$4,500	\$5,489.82	\$7,900	\$8,276.50	\$8,500	\$2,653.85	\$8,755		\$9,018	
18-150-7500 Internet Expense	\$500	\$582.19	\$500	\$562.32	\$500	\$574.95	\$575	\$582.17	\$590	\$708.78	\$610		\$630	
18-150-7300 Insurance	\$5,990	\$6,078.05	\$6,110	\$4,594.20	\$6,110	\$7,922.55	\$9,111	\$8,311.49	\$9,866	\$12,466.28	\$10,162		\$10,467	
18-150-7354 Loan Payment - Trailer	\$320	\$319.56	\$320	\$308.64	\$320	\$308.64	\$309	\$308.64	\$309	\$154.32	\$309		\$309	
18-150-7400 Friends of Pelee Expenses	\$2,000	\$2,000.00	\$1,000	\$1,000.00	\$1,000	\$666.91	\$1,000	\$1,000.00	\$1,000	\$486.31	\$1,000		\$1,000	
18-150-7800 Capital Expense		\$8,095.02		\$5,039.72	\$18,000		\$17,500	\$500.00	\$20,000					
18-150-7801 Grant Projects					\$86,400		\$110,000	\$41,397.82	\$70,000					
18-150-7802 Capital-Fleet/Equipment									\$7,000		\$10,000		\$10,000	
18-150-7900 Transfer to Reserves						\$15,000.00		\$93,247.00						
Expense Total	\$78,690	\$81,801.97	\$92,375	\$73,995.15	\$211,939	\$120,005.47	\$254,305	\$257,570.73	\$237,107	\$65,165.59	\$156,138	\$0.00	\$162,172	\$0.00
Net Surplus (Deficit)	(\$78,690)	(\$81,801.97)	(\$92,375)	(\$73,995.15)	(\$120,539)	(\$82,451.79)	(\$123,558)	(\$161,550.73)	(\$137,607)	(\$65,165.59)	(\$152,388)	\$0.00	(\$157,172)	\$0.00

Township of Pelee 2023 Proposed Budget

Pheasant Farm

	2019 BUDGET	2019 ACTUAL	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2021 ACTUAL	2022 BUDGET	2022 ACTUAL	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 ACTUAL
Revenue:														
15-620-5600 Other Revenue						\$250.00								
15-620-5503 Currency Exchange										\$536.61				
15-620-5650 Trail Maintenance-Non Township				\$4,180.00										
15-620-5820 Fall Hunt Licensing	\$221,500	\$205,050.73	\$225,000	\$17,496.80	\$181,750	\$188,252.25	\$200,000	\$194,515.32	\$217,500	\$216,468.47	\$273,000		\$273,000	
15-620-5821 Winter Hunt Licensing	\$3,070	\$3,069.00	\$3,000	\$1,898.59		\$25.00								
15-620-5822 Rabbit Hunt Licensing	\$180	\$442.50	\$450	\$386.20	\$50	\$294.50	\$125	\$125.00	\$450	\$450.00	\$450		\$450	
15-620-5824 Clean Up Hunt	\$20,000	\$25,163.35	\$50,000	\$750.00	\$23,500	\$31,256.09	\$34,375	\$29,525.00	\$30,000	\$3,780.00	\$30,000		\$30,000	
15-620-5825 Small Game Non-Resident License Sale/	\$13,000	\$9,717.89	\$10,000		\$8,000	\$2,311.79	\$2,500	\$6,550.65	\$6,500	\$321.21	\$6,695		\$6,896	
18-620-6999 Transfer from Reserves	\$1,190	\$1,190.00												
Revenue Total	\$258,940	\$244,633.47	\$288,450	\$24,711.59	\$213,300	\$222,389.63	\$237,000	\$230,715.97	\$254,450	\$221,556.29	\$310,145	\$0.00	\$310,346	\$0.00
Expenses:														
17-620-7020 Pheasant Farm Salaries - Staff	\$73,550	\$90,866.49	\$67,615	\$41,225.48	\$30,497	\$10,832.30	\$11,715	\$7,395.98	\$10,763		\$11,086		\$11,418	
18-620-5823 Hunt Refunds		\$2,437.43		\$17,002.64		\$500.00		\$765.39		\$308.00				
18-620-7030 Travel Expenses Staff	\$200	\$80.00	\$200		\$200									
18-620-7130 Memberships				\$25.00										
18-620-7140 Courses & Seminars		\$105.00	\$150											
18-620-7146 Printing and Stationery	\$900	\$922.09	\$650		\$450	\$559.22	\$650	\$734.59	\$750		\$750		\$750	
18-620-7147 Transfer Station Fees		\$24.00	\$15	\$12.00	\$15	\$6.00	\$15		\$12		\$12		\$12	
18-620-7151 Office Expense-fees	\$7,250	\$2,208.51	\$5,400		\$1,500	\$341.06								
18-620-7152 Paypal Fees				\$328.40	\$3,500	\$2,424.63	\$2,750	\$3,483.08	\$3,000	\$2,737.29	\$3,500		\$3,500	
18-620-7153 Telephone/Fax Pheasant Farm	\$900	\$1,534.77	\$1,400	\$1,194.41	\$1,400	\$860.00	\$860	\$867.53	\$875	\$376.96	\$875		\$875	
18-620-7154 Hydro Pheasant Farm	\$2,000	\$1,548.09	\$1,750	\$954.94	\$1,500	\$1,283.10	\$1,300	\$1,439.19	\$1,325	\$849.10	\$1,325		\$1,325	
18-620-7156 Advertising/Promotion	\$500		\$500											
18-620-7160 Other Expense														
18-620-7161 Delivery Charges														
18-620-7190 Insurance Claims	\$1,000		\$1,000					\$500.00						
18-620-7191 Health & Safety	\$500	\$450.26	\$500	\$91.24	\$250									
18-620-7192 Materials and Supplies	\$2,500	\$1,900.19	\$2,500	\$1,034.45	\$4,600	\$84.97	\$500	\$783.14	\$500		\$500		\$500	
18-620-7193 Vehicle Expense	\$1,000	\$7.97	\$1,000	\$133.30	\$1,000		\$1,000	\$326.09	\$500		\$500		\$500	
18-620-7196 Licenses and Permits	\$140	\$140.80	\$140		\$140	\$20.80	\$140							
18-620-7230 Equipment Maintenance	\$3,000	\$2,249.16	\$3,000		\$3,000	\$330.53	\$1,000							
18-620-7235 Trail Maintenance	\$10,000	\$332.79	\$10,000	\$2,590.54										
18-620-7240 Building and Lot Maintenance	\$2,000	\$2,521.15	\$3,000		\$3,000		\$3,000	\$33.00						
18-620-7241 Heating														
18-620-7242 Fuel Expense	\$2,500	\$3,309.89	\$2,500	\$726.65	\$2,500	\$483.02	\$750	\$750.82	\$775		\$800		\$825	
18-620-7300 Insurance	\$3,890	\$3,949.54	\$3,970	\$3,727.01	\$3,970		\$3,970	\$520.12	\$1,000	\$120.00	\$1,030		\$1,061	
18-620-7308 Provincial Licence Expense	\$12,480	\$9,683.97	\$9,600		\$7,680	\$2,264.32	\$2,425	\$6,185.22	\$6,240		\$6,427		\$6,620	
18-620-7450 Feed	\$37,000	\$38,372.28	\$38,000											
18-620-7451 Medications	\$100	\$40.70	\$100											
18-620-7452 Birds	\$76,290	\$76,313.00	\$76,000		\$114,321	\$114,576.64	\$143,000	\$138,137.25	\$158,125	\$39,531.25	\$162,869		\$167,755	
18-620-7800 Capital Expense									\$26,000					
Expense Total	\$237,700	\$238,998.08	\$228,990	\$69,046.06	\$179,523	\$134,566.59	\$173,075	\$161,921.40	\$209,865	\$43,922.60	\$189,674	\$0.00	\$195,141	\$0.00
Net Surplus (Deficit)	\$21,240	\$5,635.39	\$59,460	(\$44,334.47)	\$33,777	\$87,823.04	\$63,925	\$68,794.57	\$44,585	\$177,633.69	\$120,471	\$0.00	\$115,205	\$0.00

Township of Pelee 2023 Proposed Budget

Planning Services

		2019	2019	2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025	2025
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Revenue:															
15-700-5806	Application Fees	\$1,500	\$3,076.25	\$2,000	\$1,500.00	\$2,000	\$2,500.00	\$2,500	\$1,500.00	\$3,500		\$2,500		\$2,500	
15-700-6999	Transfer from Reserves/Reserve funds							\$35,648	\$35,468.00			\$35,000			
Revenue Total		\$1,500	\$3,076.25	\$2,000	\$1,500.00	\$2,000	\$2,500.00	\$38,148	\$36,968.00	\$3,500	\$0.00	\$37,500	\$0.00	\$2,500	\$0.00
Expenses:															
16-700-7000	Wages - Committee	\$500													
16-700-7160	Other Expense - ERCA GIS														
18-700-7303	General Consulting Fees	\$9,000	\$6,155.24	\$7,500	\$2,497.50	\$57,500	\$14,725.62	\$35,000	\$10,739.33	\$15,000	\$756.84	\$10,000		\$10,000	
18-700-7304	Official Plan Fees (Consulting)	\$5,000		\$5,000		\$5,000		\$5,000				\$35,000			
18-700-7305	Zoning Fees (Consulting)	\$5,000		\$5,000		\$5,000		\$5,000							
19-700-7850	Transfer to Reserves								\$35,000.00						
Expense Total		\$19,500	\$6,155.24	\$17,500	\$2,497.50	\$67,500	\$14,725.62	\$45,000	\$45,739.33	\$15,000	\$756.84	\$45,000	\$0.00	\$10,000	\$0.00
Net Surplus (Deficit)		(\$18,000)	(\$3,078.99)	(\$15,500)	(\$997.50)	(\$65,500)	(\$12,225.62)	(\$6,852)	(\$8,771.33)	(\$11,500)	(\$756.84)	(\$7,500)	\$0.00	(\$7,500)	\$0.00

Police Services

		2019	2019	2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	2025	2025
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Revenue:															
15-210-5810	Rent and Expenses	\$8,270	\$8,269.56	\$8,270	\$8,269.56	\$8,270	\$8,269.56	\$4,134	\$7,580.43	\$3,445	\$3,445.65				
15-210-6999	Transfer from Reserves-Police								\$316,587.00	\$139,800					
Revenue Total		\$8,270	\$8,269.56	\$8,270	\$8,269.56	\$8,270	\$8,269.56	\$4,134	\$324,167.43	\$143,245	\$3,445.65	\$0	\$0.00	\$0	\$0.00
Expenses:															
18-210-7192	Materials and Supplies														
18-210-7240	Building and Lot Maintenance	\$2,500	\$30,250.39	\$1,500	\$2,584.71	\$1,500				\$148,872	\$248,043.65	\$148,872		\$148,872	
18-210-7315	Policing Contributions	\$117,408	\$36,612.00	\$118,716	\$118,714.00	\$139,982	\$139,982.00	\$112,776	\$112,776.00	\$167,218					
18-210-7316	Policing Contributions Payable														
18-210-7900	Transfer to Reserves				\$82,102.00										
Expense Total		\$119,908	\$66,862.39	\$120,216	\$203,400.71	\$141,482	\$139,982.00	\$112,776	\$112,776.00	\$316,090	\$248,043.65	\$148,872	\$0.00	\$148,872	\$0.00
Net Surplus (Deficit)		(\$111,638)	(\$58,592.83)	(\$111,946)	(\$195,131.15)	(\$133,212)	(\$131,712.44)	(\$108,642)	\$211,391.43	(\$172,845)	(\$244,598.00)	(\$148,872)	\$0.00	(\$148,872)	\$0.00

Township of Pelee 2023 Proposed Budget

Roads Department

	2019	BUDGET 2019	ACTUAL	2020	BUDGET 2020	ACTUAL	2021	BUDGET 2021	ACTUAL	2022	BUDGET 2022	ACTUAL	2023	BUDGET 2023	ACTUAL	2024	BUDGET 2024	ACTUAL	2025	BUDGET 2025	ACTUAL
Revenue:																					
15-300-5210		\$50,000	\$50,000.00			\$50,000.00			\$50,806.46	\$100,000	\$100,000.00		\$100,000	\$100,000.00		\$100,000			\$100,000		
15-300-5220									\$17,471.52												
15-300-5250		\$14,260	\$25,353.94	\$14,258	\$14,258.03	\$100.00	\$29,236	\$29,320.90	\$14,906	\$14,906.12			\$15,554	\$15,554		\$15,554			\$15,554		
15-300-5802																					
15-300-5600			\$2,213.27																		
15-300-5800									\$1,500.00	\$1,875	\$1,950.00		\$2,475	\$2,550.00		\$3,000			\$3,375		
15-300-5820											\$520.16										
15-300-7021			\$2,053.48			\$631.84															
15-300-7900		\$250,000		\$250,000			\$260,000			\$150,000	\$120,000.00		\$150,000	\$150,000		\$150,000			\$150,000		
15-300-6999		\$96,000	\$96,000.00	\$158,952	\$158,952.00					\$8,031	\$8,031.00		\$147,500								
Revenue Total		\$410,260	\$175,620.69	\$423,210	\$223,941.87		\$289,236	\$99,098.88		\$274,812	\$245,407.28		\$415,529	\$102,550.00		\$268,554	\$0.00		\$268,929	\$0.00	
Expenses:																					
17-300-7020		\$157,860	\$151,765.45	\$174,807	\$140,925.47		\$153,704	\$148,784.48		\$167,099	\$158,433.41		\$159,925	\$81,148.43		\$164,723			\$169,664		
18-300-7030		\$350	\$80.00	\$350	\$190.54		\$200			\$200			\$200			\$200			\$200		
18-300-7130					\$575.05			\$586.56		\$600			\$600			\$600			\$600		
18-300-7140		\$2,500	\$19.08	\$2,500			\$2,500			\$500			\$500			\$2,500			\$5,000		
18-300-7147			\$44.00	\$35	\$126.00		\$35	\$6.00		\$35	\$9.00		\$12			\$12			\$12		
18-300-7151		\$250	\$241.78	\$250	\$43.07		\$250			\$250			\$250			\$250			\$250		
18-300-7153		\$1,250	\$1,796.49	\$1,750	\$1,634.02		\$1,750	\$1,946.37		\$1,950	\$2,033.98		\$2,000	\$967.07		\$2,000			\$2,000		
18-300-7154		\$2,500	\$1,747.32	\$2,200	\$1,081.59		\$2,200	\$1,087.52		\$1,100	\$2,984.27		\$1,500	\$725.42		\$1,500			\$1,500		
18-300-7155		\$3,500	\$2,517.45	\$2,500	\$2,398.34		\$2,500	\$2,529.60		\$2,500	\$2,755.07		\$2,800	\$1,165.29		\$2,800			\$2,800		
18-300-7156																					
18-300-7191		\$500	\$280.15	\$500	\$225.13		\$500	\$138.38		\$500	\$225.13		\$500			\$600			\$600		
18-300-7192		\$3,000	\$836.55	\$3,000	\$1,058.59		\$3,000	\$1,886.02		\$2,000	\$1,696.80		\$2,000	\$282.06		\$2,000			\$2,000		
18-300-7193		\$1,500	\$4,258.11	\$3,000	\$284.28		\$3,000	\$2,405.66		\$3,000	\$7,269.16		\$5,000	\$77.46		\$3,000			\$3,000		
18-300-7194		\$1,000	\$459.29	\$1,500			\$1,500	\$214.02		\$1,500	\$89.70		\$1,500	\$275.30		\$1,500			\$1,500		
18-300-7195		\$1,000	\$2,111.03	\$1,000	\$684.71		\$1,000	\$67.83		\$1,000	\$2,526.23		\$2,500			\$2,500			\$2,500		
18-300-7196		\$1,800	\$1,891.18	\$1,800	\$943.68		\$1,800	\$2,469.93		\$2,500	\$5,563.14		\$2,500	\$2,355.43		\$2,500			\$2,500		
18-300-7230		\$30,000	\$7,532.69	\$30,000	\$23,917.18		\$30,000	\$19,332.33		\$30,000	\$15,116.61		\$30,000	\$735.18		\$30,000			\$30,000		
18-300-7235		\$225,100	\$29,420.41	\$190,760	\$122,302.76		\$56,558	\$26,111.35		\$81,207	\$49,774.42		\$43,708			\$12,741			\$16,807		
18-300-7240		\$2,000	\$1,740.33	\$2,000	\$300.44		\$2,000			\$2,000	\$10.16		\$2,000	\$387.50		\$2,000			\$2,000		
18-300-7242		\$25,000	\$36,840.49	\$30,000	\$11,600.23		\$30,000	\$26,524.04		\$38,500	\$21,391.01		\$39,655	\$16,011.43		\$40,845			\$42,070		
18-300-7255		\$1,750	\$75.19	\$2,000			\$2,000	\$418.78		\$3,500			\$5,000			\$5,000			\$5,000		
18-300-7260								\$9,616.59		\$1,875	\$181.64		\$1,500	\$221.48		\$1,500			\$1,500		
18-300-7267		\$50,000	\$34,430.93	\$50,000	\$34,843.25		\$50,000	\$41,063.99		\$50,000	\$48,485.86		\$60,000	\$13,672.08		\$61,800			\$63,654		
18-300-7268		\$90,000	\$80,646.85	\$90,000	\$20,690.59		\$90,000	\$59,347.47		\$120,000	\$115,209.75		\$145,000	\$43,008.82		\$149,350			\$153,831		
18-300-7269		\$10,000	\$10,462.58	\$10,000	\$6,821.96		\$10,000	\$4,175.76		\$10,000	\$7,498.25		\$15,000	\$8,835.64		\$15,000			\$15,000		
18-300-7300		\$21,200	\$21,487.26	\$21,625	\$23,744.21		\$21,625	\$28,040.11		\$32,246	\$29,416.44		\$34,917	\$83,607.34		\$35,965			\$37,043		
18-300-7303				\$10,000	\$5,852.98		\$10,000			\$15,000			\$27,500			\$25,000			\$18,000		
18-300-7352										\$14,758	\$13,134.00		\$14,304	\$7,152.00		\$14,304			\$14,304		
18-300-7355		\$19,791	\$19,790.64	\$19,053	\$19,113.12		\$19,114	\$19,113.12		\$10,010	\$19,113.12		\$19,113	\$9,556.56		\$19,113			\$19,113		
18-300-7700			\$100,444.59					\$119,627.36					\$115,554								
18-300-7800		\$250,000		\$250,000	\$33,902.52		\$150,000			\$150,000			\$150,000			\$150,000			\$150,000		
18-300-7801							\$110,000	\$97,268.97			\$47,173.94		\$50,000	\$725.74		\$25,000			\$25,000		
18-300-7802				\$50,000	\$2,427.35								\$50,600			\$100,000			\$100,000		
18-300-7803																\$7,000					
Expense Total		\$901,851	\$510,919.84	\$950,630	\$604,410.09		\$755,236	\$612,762.24		\$743,830	\$550,091.09		\$985,638	\$270,910.23		\$881,302	\$0.00		\$887,448	\$0.00	
Net Surplus (Deficit)		(\$491,591)	(\$335,299.15)	(\$527,420)	(\$380,468.22)		(\$466,000)	(\$513,663.36)		(\$469,018)	(\$304,683.81)		(\$570,109)	(\$168,360.23)		(\$612,748)	\$0.00		(\$618,519)	\$0.00	

Township of Pelee 2023 Proposed Budget

School Boards

	2019	BUDGET 2019	ACTUAL	2020	BUDGET 2020	ACTUAL	2021	BUDGET 2021	ACTUAL	2022	BUDGET 2022	ACTUAL	2023	BUDGET 2023	ACTUAL	2024	BUDGET 2024	ACTUAL	2025	BUDGET 2025	ACTUAL
Revenue:																					
14-110-5002	Taxes - English Public	\$234,929	\$170,772.27	\$221,607	\$165,301.92	\$219,505	\$167,497.94	\$219,674	\$168,378.62	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282
14-110-5003	Taxes - English Separate		\$7,792.23		\$6,242.63		\$5,972.55		\$5,723.07												
14-110-5004	Taxes - French Public		\$775.56		\$638.24		\$638.95		\$639.44												
14-110-5005	Taxes - French Separate		\$1,176.22		\$1,018.80		\$982.20		\$981.31												
14-110-5007	Taxes - No School Support		\$54,411.98		\$48,405.31		\$44,412.71		\$43,951.59												
15-110-5100	Supplemental Taxes-English Public		\$673.72		\$2,189.19		\$1,886.84		\$67.61												
15-110-5101	Supplemental Taxes-English Separate								\$178.24												
15-110-5102	Supplemental Taxes-French Public		\$759.97																		
15-110-5104	Supplemental Taxes-Not Directed						\$990.45														
Revenue Total		\$234,929	\$236,361.95	\$221,607	\$223,796.09	\$219,505	\$222,381.64	\$219,674	\$219,919.88	\$224,282	\$0.00	\$224,282	\$0.00	\$224,282	\$0.00	\$224,282	\$0.00	\$224,282	\$0.00	\$224,282	\$0.00
Expenses:																					
18-110-7301	w/o Taxes English Public		\$4,261.92		\$2,847.52		\$1,150.85		\$828.49												
18-110-7302	w/o Taxes-English Separate		\$190.35		\$51.26																
18-110-7303	w/o Taxes-French Public								\$712.98												
18-110-7304	w/o Taxes-French Separate																				
18-110-7305	w/o Taxes Not Directed		\$8,753.28		\$6,976.50		\$9,623.14		\$6,201.98												
18-110-7401	School Transfers-English Public	\$234,929	\$191,326.93	\$221,607	\$186,169.80	\$219,505	\$186,566.01	\$219,674	\$187,005.34	\$224,282	\$93,502.68	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282	\$224,282
18-110-7402	School Transfers-French Public		\$1,346.88		\$1,490.27		\$649.39		\$1,202.05												
18-110-7403	School Transfers-English Separate		\$21,638.93		\$18,207.16		\$16,233.03		\$16,127.78												
18-110-7404	School Transfers-French Separate		\$5,685.23		\$5,014.79		\$4,339.62		\$4,587.08												
Expense Total		\$234,929	\$233,203.52	\$221,607	\$220,757.30	\$219,505	\$218,562.04	\$219,674	\$216,665.70	\$224,282	\$104,460.94	\$224,282	\$0.00	\$224,282	\$0.00	\$224,282	\$0.00	\$224,282	\$0.00	\$224,282	\$0.00
Net Surplus (Deficit)		\$0	\$3,158.43	\$0	\$3,038.79	\$0	\$3,819.60	\$0	\$3,254.18	\$0	(\$104,460.94)	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00

Township of Pelee 2023 Proposed Budget

West Water Plant

	2019 BUDGET	2019 ACTUAL	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2021 ACTUAL	2022 BUDGET	2022 ACTUAL	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 ACTUAL	2025 BUDGET	2025 ACTUAL
Revenue:														
15-410-5201														
15-410-5210														
15-410-5801	\$17,000	\$15,886.25	\$17,000	\$10,998.50	\$17,000	\$13,314.90	\$17,200	\$15,757.93	\$17,550	\$2,353.14	\$17,900		\$18,250	
15-410-5802	\$14,000	\$13,772.34	\$14,000	\$12,945.88	\$14,000	\$18,102.63	\$18,750	\$23,367.50	\$25,000	\$8,845.92	\$25,500		\$26,000	
15-410-5803	\$6,000	\$6,473.20	\$6,250	\$4,863.49	\$6,250	\$6,497.20	\$6,750	\$8,372.18	\$10,000	\$4,442.30	\$10,000		\$10,000	
15-410-5804		\$1,800.00		\$5,000.00		\$5,000.00	\$5,000	\$5,000.00	\$5,000	\$5,000.00	\$5,000		\$5,000	
15-410-7900														
15-410-7032									\$9,200					
15-410-7032							\$348.59		\$4,000					
Revenue Total	\$37,000	\$37,931.79	\$37,250	\$33,807.87	\$37,250	\$42,914.73	\$47,700	\$52,846.20	\$70,750	\$20,641.36	\$58,400	\$0.00	\$59,250	\$0.00
Expenses:														
17-410-7020	\$56,780	\$41,626.69	\$59,965	\$39,582.84	\$60,767	\$52,192.56	\$53,236	\$60,924.93	\$61,743	\$27,669.91	\$63,595		\$65,503	
18-410-5201														
17-410-7021				\$1,285.62		\$697.78		\$637.40						
18-410-7021	\$3,000	\$2,160.86		\$1,050.58		\$541.75		\$435.92						
17-410-7025														
18-410-7030		\$75.19	\$100		\$100		\$100		\$100	\$91.68	\$100		\$100	
18-410-7055				\$724.00										
18-410-7130	\$170	\$145.00	\$170		\$170									
18-410-7140	\$750	\$881.58	\$2,000		\$2,000	\$50.88	\$2,000	\$529.19	\$2,000	\$242.52	\$3,500		\$5,000	
18-410-7145	\$250		\$2,500		\$2,500		\$2,500		\$3,000		\$3,000		\$3,000	
18-410-7147		\$18.00	\$12		\$12	\$6.00	\$12	\$65.00	\$20		\$20		\$20	
18-410-6999														
18-410-7151	\$500	\$96.06	\$500		\$500									
18-410-7152														
18-410-7153	\$3,000	\$2,399.81	\$2,650	\$2,483.72	\$2,650	\$2,243.94	\$2,250	\$1,919.84	\$2,250	\$879.67	\$2,250		\$2,250	
18-410-7154	\$10,000	\$9,905.70	\$11,200	\$8,252.24	\$11,200	\$8,866.97	\$9,000	\$10,550.22	\$10,750	\$5,671.30	\$10,750		\$10,750	
18-410-7156														
18-410-7157														
18-410-7160														
18-410-7161														
18-410-7191	\$250		\$250		\$250		\$250		\$500	\$122.10	\$600		\$600	
18-410-7192	\$3,500	\$5,180.00	\$3,500	\$4,645.85	\$3,500	\$991.35	\$12,000	\$6,904.13	\$15,000	\$9,551.47	\$12,000		\$12,000	
18-410-7193	\$3,000	\$2,482.97	\$4,000	\$1,373.10	\$4,000	\$3,802.48	\$4,000	\$2,394.36	\$10,000	\$6,108.83	\$4,000		\$4,000	
18-410-7194														
18-410-7195														
18-410-7196	\$990	\$947.50	\$950		\$950	\$947.50	\$950	\$565.75	\$950	\$2,149.50	\$950		\$950	
18-410-7197	\$3,000	\$3,987.34	\$4,000	\$1,622.34	\$4,000	\$1,524.14	\$4,000	\$2,184.18	\$2,500	\$691.42	\$2,575		\$2,600	
18-410-7230	\$10,000	\$8,883.45	\$15,000	\$10,646.31	\$15,000	\$13,486.31	\$15,000	\$18,989.76	\$15,000	\$4,699.69	\$15,000		\$15,000	
18-410-7240	\$500		\$500	\$3,864.03	\$500		\$500	\$216.24	\$500		\$500		\$500	
18-410-7242	\$2,200	\$1,730.52	\$2,200	\$1,379.87	\$2,200	\$2,634.92	\$3,500	\$2,808.65	\$3,500	\$1,834.28	\$3,605		\$3,713	
18-410-7245	\$1,000	\$732.67	\$900		\$900	\$814.08	\$900	\$525.08	\$900	\$641.08	\$900		\$900	
18-410-7275														
18-410-7300	\$4,150	\$4,202.36	\$4,235	\$3,729.51	\$4,235	\$5,491.32	\$6,315	\$5,760.86	\$3,838	\$6,918.69	\$3,953		\$4,072	
18-410-7303	\$17,500	\$2,100.00	\$29,500		\$29,500	\$2,346.95	\$29,500	\$1,738.00	\$5,000		\$25,000		\$25,000	
18-410-7354	\$16,574	\$16,573.92	\$16,574	\$16,573.92	\$16,189	\$16,188.36	\$16,189	\$16,188.36	\$16,189	\$8,094.18	\$16,789		\$16,789	
18-410-7800				\$3,401.94	\$9,500	\$8,237.66	\$9,500	\$254.40		\$9,200				
18-410-7801									\$10,000		\$10,000		\$10,000	
18-410-7900							\$9,200.00							
Expense Total	\$137,114	\$104,129.62	\$160,706	\$100,615.87	\$170,623	\$121,064.95	\$171,702	\$142,792.27	\$172,940	\$75,366.32	\$179,087	\$0.00	\$182,747	\$0.00
Net Surplus (Deficit)	(\$100,114)	(\$66,197.83)	(\$123,456)	(\$66,808.00)	(\$133,373)	(\$78,150.22)	(\$124,002)	(\$89,946.07)	(\$102,190)	(\$54,724.96)	(\$120,687)	\$0.00	(\$123,497)	\$0.00

Township of Pelee 2023 Budget-CAPITAL

Department	Project/Asset	2023 Budget Estimate	2024 Budget Estimate	2025 Budget Estimate	Funding Source 2023						Reserves and Reserve Funds- Includes Grant in Reserves	Verify Total	Name of Grant	Name of Reserve
					Taxation	Capital Borrowing	Donation	User Charges	Grants					
Airport	Runway			\$ 20,000										
Broadband	Pelee Broadband Project	\$ 6,903,605	\$ 13,404,810	\$ 143,450	\$ 165,000				\$ 6,738,605		\$ 6,903,605	UBF/ICON	UBF/ICON Grants Reserve	
East Park Campground	Washroom Upgrades		\$ 30,000											
Drainage Big Marsh	North Pump Repairs	\$ 200,000			\$ 17,232			\$ 134,680	\$ 48,088		\$ 200,000	OMAFRA Grants		
	Canal Bank Repairs	\$ 110,000	\$ 100,000	\$ 100,000	\$ 57,863			\$ 37,984	\$ 14,153		\$ 110,000	OMAFRA Grants		
Drainage-Other Drains	Patsy, Drain #4, Hamel, Hamel Extension/Victoria/Drain #2 Bridge/McClure Bridge	\$ 399,220	\$ 26,000		\$ 20,624			\$ 250,850	\$ 55,746	\$ 72,000	\$ 399,220	OMAFRA Grants	Hamel Drain Extension Reserve	
Fire Department	Fleet/Equipment Reserve		\$ 5,000	\$ 5,000							\$ -			
Transfer Station	Fleet/Equipment Reserve		\$ 10,000	\$ 10,000							\$ -			
Marina	Dock Repairs/Fuel Service	\$ 40,000			\$ 30,000			\$ 10,000			\$ 40,000			
Administration	Shoreline-Annual Contribution	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000						\$ 200,000			
	Shoreline-Emergency	\$ 250,000	\$ 250,000	\$ 250,000		\$ 250,000					\$ 250,000			
	North Harbour Divestiture	\$ 65,978								\$ 65,978	\$ 65,978		North Wharf Divestiture Reserve-DFO	
Parks and Recreation	West Picnic Pavillion	\$ 10,000								\$ 10,000	\$ 10,000		Safe Restart Phase 2 Reserve	
	East Park Picnic Pavillion	\$ 10,000								\$ 10,000	\$ 10,000		Safe Restart Phase 2 Reserve	
	East Park Playground	\$ 70,000								\$ 70,000	\$ 70,000		Canada Community Revitalization Fund Reserve (\$60,000) Parks Reserve (\$10,000)	
	Mower	\$ 7,000					\$ 3,500			\$ 3,500	\$ 7,000		Parks Reserve. Donation is pending from NCC	
Pheasant Farm	Demolition	\$ 26,000						\$ 26,000			\$ 26,000			
Roads	Emergency Road Repairs	\$ 150,000	\$ 150,000	\$ 150,000		\$ 150,000					\$ 150,000			
	Roads Needs Study/Bridge Inspections	\$ 27,500	\$ 25,000	\$ 18,000	\$ 7,500						\$ 27,500		Modernization Grant Reserve	
	Gravel Resurfacing Plan	\$ 145,000	\$ 149,350	\$ 153,831	\$ 25,000					\$ 120,000	\$ 145,000		Ontario Community Infrastructure Fund-Formula Component Reserve (\$100,000) Public Transportation Reserve (\$20,000)	
	Canal Bank Repairs	\$ 50,600			\$ 50,600						\$ 50,600			
	Cement Pad for Product		\$ 7,000											
	Fleet/Equipment Reserve	\$ 50,000	\$ 25,000	\$ 25,000	\$ 50,000						\$ 50,000			
West Water System	Equipment	\$ 9,200								\$ 9,200	\$ 9,200		Water Reserve	
	Fleet/Equipment Reserve	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000						\$ 10,000			
Totals		\$ 8,734,103			\$ 633,819	\$ 400,000	\$ 3,500	\$ 459,514	\$ 6,856,592	\$ 360,678	\$ 8,734,103			

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THE CORPORATION OF THE TOWNSHIP OF PELEE

BY-LAW NO: 2023 – xx

“2023 TAX RATES”

(July 25, 2023)

A By-law to set and levy tax rates and to further provide for penalty and interest
in default of payment thereof for 2023 for the Township of Pelee

WHEREAS Section 312 of *The Municipal Act 2001*, provides that the Council of a municipality shall, after the adoption of the estimates for the year, pass a by-law to levy a separate tax rate on the assessment in each property class;

AND WHEREAS the property classes have been prescribed by the Minister of Finance under the Assessment Act, R.S.O. 1990, as amended, and Regulations thereto;

AND WHEREAS it is necessary for the Council of the Township of Pelee to levy on the whole of ratable property, according to the last revised assessment roll, the sum of \$2,233,970 to be adopted in the budget estimates;

AND WHEREAS Sections 307 and 308 of the said Act require tax rates to be established in the same proportion to tax ratios;

NOW THEREFORE the Council of the Township of Pelee hereby enacts as follows:

1. That a tax rate of 1.598776% is hereby adopted to be applied against the whole of the assessment for real property in the residential class.
2. That a tax rate of 2.215104% is hereby adopted to be applied against the whole of the assessment for real property in the commercial class as adjusted by the provisions of the *Municipal Act 2001*.
3. That a tax rate of 1.566641% is hereby adopted to be applied against the whole of the assessment for real property in the industrial class as adjusted by the provisions of the *Municipal Act 2001*.
4. That a tax rate of 0.399694% is hereby adopted to be applied against the whole of the assessment for real property in the farmlands class.
5. That a tax rate of 0.399694% is hereby adopted to be applied against the whole of the assessment for real property in the managed forests class.
6. Pursuant to the *Education Act, R.S.O. 1990, c. E.2*, and the Regulations passed and to be passed pursuant to that *Act*, as amended, the following education tax rates are established:

A rate of 0.153000% against the whole of the assessment for real property in the residential class;

A rate of 0.880000% against the whole of the assessment for real property in the commercial class;

A rate of 0.880000% against the whole of the assessment for real property in the industrial class;

A rate of 0.038250% against the whole of the assessment for real property in the farmlands class.

A rate of 0.038250% against the whole of the assessment for real property in the managed forests class.

7. That the reduction in the tax rate for commercial vacant and excess land is established at 30%.
8. That the reduction in the tax rate for industrial vacant and excess land is established at 35%.
9. That every owner shall be taxed according to the tax rates in this by-law and such tax shall become due and payable in two installments as follows:

50% of the final levy (after deduction of the interim levy) rounded upwards to the next whole dollar shall become due and payable on the 31st day of August 2023; and the balance of the final levy shall become due and payable on the 30th day of November 2023, and non-payment of the amount noted on the dates stated in accordance with this section shall constitute default.
10. That on all taxes of the levy which are in default, a penalty of 1.25% shall be added and thereafter a penalty of 1.25% per month will be added on the first day of each and every month the default continues, until December 31st, 2023.
11. That on all taxes in default on January 1st, 2024, interest shall be added at the rate of 1.25% per month for each month or fraction thereof in which the default continues.
12. That penalties and interest added in default shall become due and payable and shall be collected as if the same had originally been imposed and formed part of such unpaid tax levy.
13. That the collector may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
14. That taxes are payable to the Township of Pelee Municipal Office, 1045 West Shore Road, Pelee Island, Ontario, N0R 1M0 using the accepted payment methods.

READ A FIRST, SECOND AND THIRD TIME AND PASSED THIS 25th DAY OF July 2023.

**Catherine Miller,
Mayor**

**Mary Masse,
Interim Clerk**

THE CORPORATION OF THE TOWNSHIP OF PELEE

BY-LAW: 2023-XX

“2023 TAX RATIOS”

(July 25, 2023)

Being a By-Law for establishing tax ratios for the Township of Pelee

WHEREAS pursuant to Section 308 of the *Municipal Act 2001*, the council of a municipality shall pass a by-law establishing the tax ratios for that year for the municipality.

NOW THEREFORE the Council of the Township of Pelee hereby enacts as follows:

The tax ratios for the municipality are as follows:

Residential	1.0000
Commercial Occupied	1.3855
Commercial Vacant	1.3855
Commercial Excess	1.3855
Industrial Occupied	0.9799
Industrial Vacant	0.9799
Industrial Excess	0.9799
Farmlands	0.2500

AND THAT by-law 2022-30 passed on the 11th day of July 2022 is hereby rescinded.

AND THAT this by-law shall come into the effect on the 25th day of July 2023.

READ A FIRST, SECOND AND THIRD TIME AND PASSED THIS 25th DAY OF JULY 2023.

**Catherine Miller,
Mayor**

**Mary Masse,
Interim Clerk**

THE CORPORATION OF THE TOWNSHIP OF PELEE

BY-LAW NO. 2023-XX

“2023 Budget Estimates”

(July 25, 2023)

A by-law to adopt the 2023 Budget Estimates

WHEREAS Section 290 of the *Municipal Act, S.O. 2001, C25* and amendments thereto requires that a local municipality shall prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality.

AND WHEREAS the Council of the Township of Pelee did provide notice of the adoption of the 2023 municipal budget and did hold a public meeting on July 25, 2023 to receive comment and input.

NOW THEREFORE be it resolved that the Council of the Corporation of the Township of Pelee enacts as follows:

1. The estimates for the year 2023 in the amount of \$12,337,135 and the attached hereto are hereby approved and adopted.

READ A FIRST, SECOND AND THIRD TIME AND PASSED THIS 25th DAY OF JULY 2023.

Catherine Miller, Mayor

Mary Masse, Interim Clerk

The Corporation of the Township of Pelee
 Regular Meeting of Council
 COUNCIL RESOLUTION

Date: July 25, 2023

Resolution 2023 –	
Moved by:	Seconded by:

“ Be it resolved that:

1. The report and presentation from the Treasurer dated July 19, 2023 regarding the 2023 Proposed Budget **BE RECEIVED**; and
2. The 2023 Tax Ratios **BE ADOPTED** by By-Law at the July 25, 2023 Regular Meeting of Council; and
3. The 2023 Tax Rates **BE ADOPTED** by By-Law at the July 25, 2023 Regular Meeting of Council; and
4. The 2023 Budget Estimates in the amount of \$12,337,135 **BE ADOPTED** by By-Law at the July 25, 2023 Regular Meeting of Council.”

RESOLUTION RESULT	RECORDED VOTE		
CARRIED		YES	NO
DEFEATED			
DEFERRED			
REFERRED			
PECUNIARY INTEREST DECLARED			
RECORDED VOTE (SEE RIGHT)			
WITHDRAWN			
MAYOR – CATHERINE MILLER		INTERIM CLERK – MARY MASSE	

<p>The above is a certified to be true copy of resolution number 2023 –</p> <p>Mary Masse Interim Clerk</p>
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 THE CORPORATION OF THE
Township Of Pelee
THE CORPORATION OF THE TOWNSHIP OF PELEE
REPORT NO. 2023 – 22 MF

Author's Names: Michelle Feltz	Report Date: July 19, 2023
Resolution #:	Date to Council: July 25, 2023

To: Mayor and Members of Council

Subject: Amendment to Fees and Charges By-Law

1. RECOMMENDATION:

It is recommended that:

1. The report from the Treasurer dated July 25, 2023 regarding an amendment to the Fees and Charges By-Law **BE RECEIVED**; and
2. The amendment of fees **BE ADOPTED** by By-Law at the July 25, 2023 Regular Meeting of Council.

2. EXECUTIVE SUMMARY:

The Fees and Charges By-law and its schedule(s) are not a static document. Every year and throughout the year this by-law can be amended as required.

The amended schedule "A" reflects changes based on analysis by Administration and Staff regarding efficiency and cost recovery where appropriate and reasonable. The current changes relate to by-law enforcement.

The following fees and charges have been added to the amended by-law and schedule:

By-Law Violation-Administrative Fee-Work Completed by the Township, minimum 1 hour	\$150.00 per hour effective July 25, 2023
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Property Standards By-Law 2023-42

Appear before Property Standards Committee	\$125.00 per appeal
Property Standards Order, minimum 1 hour	\$150.00 per hour
Property Standards Order Reinspection, minimum 1 hour	\$150.00 per hour
Register Proper Standards Order on Title (actual registration costs charged in addition to base fee)	\$60 per registration



Michelle Feltz
Treasurer

Mary Masse
Interim Clerk

/ MF

Attachments:
Schedule A Fees and Charges – 2023

DEPARTMENTS/OTHERS CONSULTED: Administration, By-Law Enforcement

**Schedule "A" Fees and
Charges – 2023-57
(As amended July 25, 2023)**

Building Services:	January 1 to April 30, 2023	May 1, 2023
New & Additions	\$1.10/sq. ft.	\$1.35/sq. ft.
Renovations & Alterations	\$14.00/\$1,000.00	\$15.00/\$1,000.00
Detached Accessory Structure	\$0.80/sq. ft.	\$1.05/sq. ft.
Revised Plan Review	\$0.50/sq. ft.	\$0.75/sq. ft.

Industrial, Commercial, Institutional, Assembly Building Permits:	January 1 to April 30, 2023	May 1, 2023
New & Additions (Building Shell)	\$0.90/sq. ft.	\$1.15/sq. ft.
Renovations & Alterations	\$14.00/\$1,000.00	\$15.00/\$1,000.00
Detached Accessory Structures	\$0.80/sq. ft.	\$1.05/sq. ft.

Plumbing Permits:	January 1 to April 30, 2023	May 1, 2023
New Residential	\$200.00/unit	\$200.00/unit
Plumbing Renovations – Residential	\$14.00/fixture	\$15.00/fixture
New Plumbing – Other	\$14.00/fixture	\$15.00/fixture
Plumbing Renovations – Other	\$14.00/fixture	\$15.00/fixture

On-Site Sewage Systems:	January 1 to April 30, 2023	May 1, 2023
New Installation	\$800.00	\$900.00
Repair or Alteration to Existing System	\$500.00	\$550.00
Other Inspections/Minimum Permit Fee	\$200.00	\$225.00
Minimum Permit Fee	\$200.00	\$225.00

Other Building Items:	January 1 to April 30, 2023	May 1, 2023
Demolition Permit (per \$1,000 value)	\$14.00/\$1000	\$15.00 Minimum \$100.00
Tent		\$100.00
911 Signage Replacement		\$75.00
Liquor Licence Permit Review	\$200.00	\$200.00
Repeat Inspections	\$150.00	\$150.00
Revised Plan Review (flat fee)		\$200.00
Deposit – New Building	\$1,000.00	\$1,000.00
Deposit – Other	\$500.00	\$500.00

Fire Services:	January 1 to April 30, 2023	May 1, 2023
Fire Certificate	\$60.00	\$60.00
Fire Occurrence Report	\$40.00	\$40.00
Repeat Fire Inspection Fee	\$100.00	\$100.00
Non-rate Payers	Cost Recovery	Cost Recovery

Waste Services (Transfer Station):	January 1 to April 30, 2023	May 1, 2023
White Goods/Appliances (containing Freon)	\$50.00/unit	\$50.00/unit
Non-Freon White Goods/Appliances	\$25.00/unit	\$25.00/unit
Vehicles	\$200.00	\$200.00
Bag Tags/Solid Waste	\$3.00/bag	\$4.00/bag
Bulk Waste (Construction/Demolition)	\$40.00/cubic yard	\$40.00/cubic yard

Recreational Services - Scudder Marina:		
Seasonal Charges:	January 1 to April 30, 2023	May 1, 2023
Seasonal Serviced Dock (25' and Over)	\$51.50/foot	\$51.50/foot
Seasonal Serviced Dock (Under 25')	\$45.00/foot	\$45.00/foot
Seasonal Non-Serviced Dock (25' and Over)	\$47.00/foot	\$47.00/foot
Seasonal Non-Serviced Dock (Under 25')	\$40.00/foot	\$40.00/foot
Seasonal Ramp Fee	\$120.00	\$120.00
Transient & Other Charges:	January 1 to April 30, 2023	May 1, 2023
Transient Serviced Dock	\$1.75/ft./night	\$1.75/ft./night
Transient Non-Serviced Dock	\$1.50/ft./night	\$1.50/ft./night
Transient (Jet Ski/up to 10ft)	\$12.00/night	\$12.00/night
Transient – Week Discount	Stay 7 nights, pay for 5 nights	Stay 7 nights, pay for 5 nights
Transient Non-Serviced – Month Discount	\$16.00/ft.	\$16.00/ft.
Transient Serviced – Month Discount	\$19.00/ft.	\$19.00/ft.
Day Dockage (30' and Over)	\$20.00/day	\$20.00/day
Day Dockage (Under 30')	\$15.00/day	\$15.00/day
Day Dockage (Jet Ski/up to 10ft)	\$5.00/day	\$5.00/day
Ramp Fee – One Week	\$50.00	\$50.00
Ramp Fee – One Day	\$11.50	\$11.50

Recreational Services - Pheasant Hunt:		
Hunt Licences/Charges:	January 1 to April 30, 2023	May 1, 2023
Main Pheasant Hunt Licence (10 birds)	\$280 plus HST	\$280 plus HST
Clean Up Pheasant Licence (5 birds)	\$140 plus HST	\$140 plus HST
Licence Transfer (Between individuals or hunts within the same year)	\$25.00 plus HST	\$25.00 plus HST
Licence Replacement (Lost/Forgotten)	\$25.00 plus HST	\$25.00 plus HST
Winter Rabbit Licence (5 rabbits)	\$25.00 plus HST	\$25.00 plus HST
Winter Pheasant Licence (5 pheasants)	\$25.00 plus HST	\$25.00 plus HST

Recreational Services - East Park Campground:		
Camping Fees:	January 1 to April 30, 2023	May 1, 2023
Non-Refundable Administration Fee (per booking)	\$5.00	\$5.00
Non-electrical Campsite	\$32.00/night	\$32.00/night
Additional Campers (above 5 people per non-electrical site)	\$5.00/person/night	\$5.00/person/night
Group Camping (minimum 7 people)	\$5.00/person/night	\$5.00/person/night
Non-profit Organizations	20% discount on regular fees	20% discount on regular fees
Day Camping	\$1.99/person	\$1.99/person
Entire Campground Rental	\$1,000.00/day	\$1,000.00/day
Damage Deposit & Septic Fees	\$50.00	\$50.00

Planning Services - Service/Item:	January 1 to April 30, 2023	May 1, 2023
Consent to Sever	\$500.00	\$500.00
Minor Variance	\$500.00	\$500.00
*Zoning Amendment	\$1,000.00 plus external costs	\$1,000.00 plus external costs
*Zoning Amendment – Temporary Use By-Law	\$500.00 plus external costs	\$500.00 plus external costs
*Official Plan Amendment	\$1,000.00 plus external costs	\$1,000.00 plus external costs
Application to Appeal (OMB)	\$125.00	\$125.00

**Note: For Official Plan and Zoning Amendments, a deposit may be required towards external costs based on estimates.*

Drainage Services - Service/Item:	January 1 to April 30, 2023	May 1, 2023
Tile Loan Program Inspection Fee	\$150.00	\$150.00
Capital Works Debenture Administration Fee	\$100.00	\$100.00

Parking Services - Parking Infractions/Charges:	January 1 to April 30, 2023	May 1, 2023
Parking Pass-Winter November 1 to April 30		\$30.00/year
Parking Pass -Annual		\$50.00/year
Parking in front of public or private driveway	\$25.00-\$50.00	\$25.00-\$50.00
Parking within an intersection	\$25.00-\$50.00	\$25.00-\$50.00
Parking on a bridge/causeway/approaches	\$50.00	\$50.00
Parking such to obstruct traffic	Nil	Nil
Parking such to prevent removal of other vehicle(s)	\$1,000.00 plus costs	\$1,000.00 plus costs
Parking on roadway for 3 days or more	\$25.00-\$50.00	\$25.00-\$50.00
Parking an unlicensed vehicle on a roadway	\$25.00-\$50.00	\$25.00-\$50.00
Parking on municipal property	\$25.00-\$50.00	\$25.00-\$50.00
Stopping on a bridge/causeway	\$25.00-\$50.00	\$25.00-\$50.00
Parking impeding winter maintenance	\$25.00-\$50.00	\$25.00-\$50.00
Towing improperly parked vehicles	\$95.00	\$95.00
Storage of towed vehicles	\$10.00/day	\$10.00/day

Water Services – Charges:	January 1 to April 30, 2023	May 1, 2023
Metered Charge	\$35.70/month	\$36.40/month
Metered Usage Rate	\$3.06/cubic metre	\$3.12/cubic metre
Non-Metered Charge	\$76.50/month	\$78.03/month
Water Hookup	\$1,500.00 plus all costs/parts	\$1,500.00 plus all costs/parts
Bulk Water Account Administration Fee	\$30.00	\$30.00
Bulk Water Delivery Fee	\$65.00 plus per cubic metre fee	\$66.30 plus per cubic metre fee
Bulk Water Pickup Monthly Usage Fee		\$10.00/month plus per cubic meter fee
Bulk Water Fee	\$4.08/cubic metre	\$4.16/cubic metre
1 Gallon Refill – Bottle Filling Station	\$1.00	\$1.25
2 Gallon Refill – Bottle Filling Station	\$2.00	\$2.25
3 Gallon Refill – Bottle Filling Station	\$2.50	\$2.75
5 Gallon Refill – Bottle Filling Station	\$3.50	\$4.00

Marketing Services:	January 1 to April 30, 2023	May 1, 2023
Hunt Package Accommodation Listing	\$25 plus HST	\$25 plus HST
Brochure Business Listing	\$100 plus HST	\$100 plus HST
“What’s Open” Business Listing	Free	Free
Digital Business Listing (full listing on pelee.org)	\$100 plus HST	\$100 plus HST
Brochure & Digital Listing	\$175 plus HST	\$175 plus HST

Miscellaneous:		
Item:	January 1 to April 30, 2023	May 1, 2023
Copy of Official Plan	\$50.00	\$50.00
Copy of Zoning By-Law	\$50.00	\$50.00
United State Service Air Landing Fee	\$1,000.00/year	\$1,000.00/year
Internet Admin Fee	0.04%/service/goods	0.04%/service/goods
NSF Fee	\$35.00	\$35.00
Wedding Solemnization	\$275.00	\$275.00
Marriage Licence	\$135.00	\$135.00
Lottery Licence	\$10.00	\$10.00
Lamination	\$1.00/page	\$1.00/page
Photocopies	\$0.35/page	\$0.35/page
Outgoing Fax (first page)	\$1.00	\$1.00
Outgoing Fax (Additional pages)	\$0.50/page	\$0.50/page
Incoming Fax	\$0.50/page	\$0.50/page
Fireworks Application	\$50.00	\$50.00
Tax and Zoning Certificates	\$75.00	\$100.00 per roll number, emailed 3-5 business days
Tax and Zoning Certificates (less than 48 hours' notice)	\$95.00	\$200.00 per roll number (rush tax certificate, emailed 1-2 business days)
Municipal Tax Sale - Part XI of the Municipal Act Third party preparation / services		100 % recovery of actual costs

Other By-Law Fees

**By-Law Violation-
Administrative Fee-Work
Completed by the
Township, minimum 1 hour**

\$150.00 per hour effective July 25, 2023
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**Dog Licences: By-Law
2012-13**

	January 1 to April 30, 2023	May 1, 2023
Male or Spayed Female Dog	\$20.00/year	\$20.00/year
Additional Male or Spayed Female Dog	\$10.00/year	Eliminate 2nd fee/All dogs \$20.00
Intact Female Dog	\$30.00/year	\$30.00/year
Additional Intact Female Dog	\$20.00/year	Eliminate 2nd fee/All intact dogs \$30.00
Kennel (5 or more dogs)	\$75.00/year	\$100/year
Impound Fee	\$50.00 plus costs	\$50.00 plus costs

Trailer Fees: By-Law 2016-22

	January 1 to April 30, 2023	May 1, 2023
Trailer on land that contains a residential, commercial, industrial or institutional building	\$50.00/month	\$50.00/month
In any other case except for storage	\$250.00/month	\$250.00/month

Golf Car Permits: 2021-21

Golf Car Permitting	January 1 to April 30, 2023	May 1, 2023
Permit Fee	\$75.00	\$75.00

Cemetery Fees: 2012-16

LOT SALES	BURIAL RIGHTS	Perpetual Care	Total
Resident	\$542.00	\$363.00	\$905.00
Non-Resident	\$813.00	\$545.00	\$1,358.00
INTERMENT CASKET	OPENING & CLOSING		
Summer			
Weekdays	\$ 779.00		
Weekends	\$1,238.00		
Holidays	\$1,315.00		
Winter			
Weekdays	\$ 885.00		
Weekends	\$1,323.00		
Holidays	\$1,405.00		
INTERMENT CREMATED REMAINS	OPENING & CLOSING		
Summer			
Weekdays	\$ 587.00		
Weekends	\$ 932.00		
Holidays	\$1,008.00		
Winter			
Weekdays	\$ 667.00		
Weekends	\$ 996.00		
Holidays	\$1,077.00		
INTERMENT- INFANTS			
Summer			

Weekdays	\$396.00
Weekends	\$779.00
Holidays	\$779.00
Winter	
Weekdays	\$449.00
Weekends	\$832.00
Holidays	\$832.00
Headstone Moving	\$425.00
Lot Transfer	\$130.00
Markers	Care and Maintenance
Flat Marker< 68.11024 cu.cm.(173	\$0.00
Flat Marker> 68.1 1024 cu.m.(173 square inches)	\$50.00
Upright Monument - up to 1.22 metres (4 ft.) height/width	\$100.00
Upright Monument>than 1.22 metres (4ft.);in height/width	\$200.00
Lots purchased prior to January 1, 1955 where no previous care and maintenance has been paid - Resident	\$363.00
Lots purchased prior to January 1, 1955 where no previous care and maintenance has been paid - Non Resident	\$545.00

plus HST where applicable

Property Standards By-Law 2023-42

Appear before Property Standards Committee	\$125.00 per appeal
Property Standards Order, minimum 1 hour	\$150.00 per hour
Property Standards Order Reinspection, minimum 1 hour	\$150.00 per hour
Register Proper Standards Order on Title (actual registration costs charged in addition to base fee)	\$60 per registration

The Corporation of the Township of Pelee
 Regular Meeting of Council
COUNCIL RESOLUTION

Date: July 25, 2023

Resolution 2023 –	
Moved by:	Seconded by:

“Be is resolved that:

1. The report from the Treasurer dated July 25, 2023 regarding an amendment to the Fees and Charges By-Law **BE RECEIVED**; and
2. The amendment of fees **BE ADOPTED** by By-Law2023-57 at the July 25, 2023 Regular Meeting of Council.”

RESOLUTION RESULT	RECORDED VOTE		
CARRIED		YES	NO
DEFEATED			
DEFERRED			
REFERRED			
PECUNIARY INTEREST DECLARED			
RECORDED VOTE (SEE RIGHT)			
WITHDRAWN			
MAYOR – CATHERINE MILLER		INTERIM CLERK – MARY MASSE	

<p>The above is a certified to be true copy of resolution number 2023 –</p> <p>Mary Masse Interim Clerk</p>
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 THE CORPORATION OF THE
Township Of Pelee
THE CORPORATION OF THE TOWNSHIP OF PELEE
REPORT NO. 2023 – 53 MM

Author's Name: Mary Masse	Report Date: July 19, 2023
Resolution #: 2023-	Date to Council: July 25, 2023

To: Mayor and Members of Council

Subject: Council vacancy

1. RECOMMENDATION:

It is recommended that:

1. Council receive the notice from Sherri Smith Ouellette dated July 18, 2023 regarding resignation from the Township of Pelee Council with regret
2. Council declare the council seat vacant and;
3. Determine how they wish to proceed to fill the vacant seat

2. BACKGROUND:

On July 18, 2023 an e-mail was sent to the Interim Clerk, the Mayor and the Treasurer by Councillor Sherri Smith Ouellette advising of her resignation from Council effective immediately.

Section 260 (1) of the Municipal Act indicates that a member may resign from office by notice in writing filed with the clerk of the municipality. Subsection (2) notes that a resignation is not effective if it would reduce the number of members of the council to less than a quorum . The Municipal Act requires that a decision to fill the vacancy by appointment or to pass a by-law declaring a by-election must be made within sixty days of declaring the seat vacant.

3. DISCUSSION:

The resignation is regretful however Council must proceed with the next steps to fill the vacancy. The vacancy will not reduce the number of members of Council to less than a quorum.

Council may choose to fill the vacancy by one of the following two methods :

Filling vacancies in accordance with the Ontario Municipal Act

263 (1) If a vacancy occurs in the office of a member of council, the municipality shall, subject to this section,

- (a) fill the vacancy by appointing a person who has consented to accept the office if appointed; or
- (b) require a by-election to be held to fill the vacancy in accordance with the *Municipal Elections Act*, 1996. 2001, c. 25, s. 263 (1)

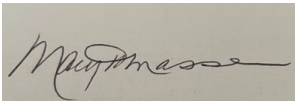
There are no requirements set out in the Municipal Act as to how a Council may choose to fill a vacancy on Council through the appointment process. In accordance with item b) noted above, if Council chooses to, it may be appropriate to consider the next candidate that was listed on the ballot for the position of Councillor in the October, 2022 election. The individual must agree to accepting the office if appointed. If the individual does not agree to accepting the appointment then Council may wish to consider other alternatives to fill the vacancy or call a by-election.

5. CONSULTATIONS:

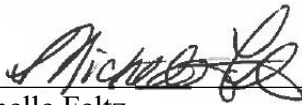
The Ministry of Municipal Affairs were consulted in preparation of this report.

6. CONCLUSION:

It is recommended that Council initially try to fill the vacancy by appointment and if not successful direct that a by-law to call a by-election be brought forward at a later date. The appointment of a new Council member and or the passing of a by-law to hold a by-election must be made prior to September 23,2023.



Mary Masse
Interim Clerk


Michelle Feltz
Treasurer

MM/

Attachments: Resignation of Sherri Smith Ouellette

DEPARTMENTS/OTHERS CONSULTED:

Name:

Title:

Email:

The Corporation of the Township of Pelee
 Regular Meeting of Council
COUNCIL RESOLUTION

Date: July 25, 2023

Resolution 2023 –	
Moved by:	Seconded by:

“Be It Resolved that the Council of the Township of Pelee hereby receive the report from the Township Administrator & Clerk regarding the Council Vacancy

AND FURTHER THAT:

1. Council receive the notice from Sherri Smith Ouellette dated July 18, 2023 regarding resignation from the Township of Pelee Council with regret
2. Council declare the council seat vacant and;
3. Determine how they wish to proceed to fill the vacant seat

RESOLUTION RESULT	RECORDED VOTE		
CARRIED		YES	NO
DEFEATED			
DEFERRED			
REFERRED			
PECUNIARY INTEREST DECLARED			
RECORDED VOTE (SEE RIGHT)			
WITHDRAWN			
MAYOR – CATHERINE MILLER		INTERIM CLERK - MARY MASSE	

The above is a certified to be true copy of resolution number 2023 –

Mary Masse
 Interim Clerk



The Royal Canadian Legion

PELEE ISLAND (ONT. No. 403) BRANCH
PELEE ISLAND, ONTARIO NOR IMO

Township Of Pelee
Pelee Island, Ontario

Re: request from Royal Canadian Legion Branch 403

Mayor Miller and Councillors:

This letter is a request on behalf of the Royal Canadian Legion Branch 403 , Pelee Island. The week of Sunday September 17 through to Saturday September 23, 2023 has been declared by Legion Command as Veterans Week throughout Canada. This week we will be paying tribute to all the men and women who have served and are serving today keeping our country safe and free. During this time we are planning an open house at the Legion to educate visitors on the work our Branch does in the Community along with the necessary role/roles that District Command plays supporting our Veterans.

It is important that they never are forgotten of the sacrifices the men and women and their families give so that we can enjoy our daily freedom . For that reason, on behalf of the R.C.Legion Branch 403 and Legion Command we ask that you officially declare and recognize Legion week Sunday September 17 - Saturday September 23, 2023 on Pelee Island.

Thanking you in advance for your consideration and passing of this request , I remain ,

Darith Smith, Past-President Branch 403

"They served till death! Why not we?"

The Corporation of the Township of Pelee
 Regular Meeting of Council
COUNCIL RESOLUTION

Date: July 25, 2023

Resolution 2023-	
Moved by:	Seconded by:

“Be it Resolved that the Council of the Corporation of the Township of Pelee hereby acknowledges that throughout Canada September 17-23, 2023 is proclaimed Legion Week by Legion Command and further that the week of September 17-23, 2023 is hereby proclaimed Legion Week within the Township of Pelee.”

RESOLUTION RESULT		RECORDED VOTE		
X	CARRIED		YES	NO
	DEFEATED			
	DEFERRED			
	REFERRED			
	PECUNIARY INTEREST DECLARED			
	RECORDED VOTE (SEE RIGHT)			
	WITHDRAWN			
MAYOR-Cathy Miller		Interim Clerk-Mary Masse		

The above is a certified to be true copy of resolution number 2023-

Mary Masse
 Interim Clerk

THE CORPORATION OF THE TOWNSHIP OF PELEE

BY-LAW NO. 2023-52

“2023 Budget Estimates”

(July 25, 2023)

A by-law to adopt the 2023 Budget Estimates

WHEREAS Section 290 of the *Municipal Act, S.O. 2001, C25* and amendments thereto requires that a local municipality shall prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality.

AND WHEREAS the Council of the Township of Pelee did provide notice of the adoption of the 2023 municipal budget and did hold a public meeting on July 25, 2023 to receive comment and input.

NOW THEREFORE be it resolved that the Council of the Corporation of the Township of Pelee enacts as follows:

1. The estimates for the year 2023 in the amount of \$12,337,135 and the attached hereto are hereby approved and adopted.

READ A FIRST, SECOND AND THIRD TIME AND PASSED THIS 25th DAY OF JULY 2023.

Catherine Miller, Mayor

Mary Masse, Interim Clerk

The Corporation of the Township of Pelee
 Regular Meeting of Council
 COUNCIL RESOLUTION

Date: July 25, 2023

Resolution 2023-	
Moved by:	Seconded by:

Be it Resolved that the Council of the Township of Pelee hereby adopts By-Law 2023 – 52; Being a By-Law to adopt the 2023 Budget Estimates.”

RESOLUTION RESULT		RECORDED VOTE		
X	CARRIED		YES	NO
	DEFEATED			
	DEFERRED			
	REFERRED			
	PECUNIARY INTEREST DECLARED			
	RECORDED VOTE (SEE RIGHT)			
	WITHDRAWN			
MAYOR-CATHERINE MILLER		INTERIM CLERK-MARY MASSE		

The above is a certified to be true copy of resolution number 2023-

Mary Masse
 Interim Clerk

THE CORPORATION OF THE TOWNSHIP OF PELEE

BY-LAW NO: 2023 – 53

“2023 TAX RATES”

(July 25, 2023)

A By-law to set and levy tax rates and to further provide for penalty and interest
in default of payment thereof for 2023 for the Township of Pelee

WHEREAS Section 312 of *The Municipal Act 2001*, provides that the Council of a municipality shall, after the adoption of the estimates for the year, pass a by-law to levy a separate tax rate on the assessment in each property class;

AND WHEREAS the property classes have been prescribed by the Minister of Finance under the Assessment Act, R.S.O. 1990, as amended, and Regulations thereto;

AND WHEREAS it is necessary for the Council of the Township of Pelee to levy on the whole of ratable property, according to the last revised assessment roll, the sum of \$2,233,970 to be adopted in the budget estimates;

AND WHEREAS Sections 307 and 308 of the said Act require tax rates to be established in the same proportion to tax ratios;

NOW THEREFORE the Council of the Township of Pelee hereby enacts as follows:

1. That a tax rate of 1.598776% is hereby adopted to be applied against the whole of the assessment for real property in the residential class.
2. That a tax rate of 2.215104% is hereby adopted to be applied against the whole of the assessment for real property in the commercial class as adjusted by the provisions of the *Municipal Act 2001*.
3. That a tax rate of 1.566641% is hereby adopted to be applied against the whole of the assessment for real property in the industrial class as adjusted by the provisions of the *Municipal Act 2001*.
4. That a tax rate of 0.399694% is hereby adopted to be applied against the whole of the assessment for real property in the farmlands class.
5. That a tax rate of 0.399694% is hereby adopted to be applied against the whole of the assessment for real property in the managed forests class.
6. Pursuant to the *Education Act, R.S.O. 1990, c. E.2*, and the Regulations passed and to be passed pursuant to that *Act*, as amended, the following education tax rates are established:

A rate of 0.153000% against the whole of the assessment for real property in the residential class;

A rate of 0.880000% against the whole of the assessment for real property in the commercial class;

A rate of 0.880000% against the whole of the assessment for real property in the industrial class;

A rate of 0.038250% against the whole of the assessment for real property in the farmlands class.

A rate of 0.038250% against the whole of the assessment for real property in the managed forests class.

7. That the reduction in the tax rate for commercial vacant and excess land is established at 30%.
8. That the reduction in the tax rate for industrial vacant and excess land is established at 35%.
9. That every owner shall be taxed according to the tax rates in this by-law and such tax shall become due and payable in two installments as follows:

50% of the final levy (after deduction of the interim levy) rounded upwards to the next whole dollar shall become due and payable on the 31st day of August 2023; and the balance of the final levy shall become due and payable on the 30th day of November 2023, and non-payment of the amount noted on the dates stated in accordance with this section shall constitute default.
10. That on all taxes of the levy which are in default, a penalty of 1.25% shall be added and thereafter a penalty of 1.25% per month will be added on the first day of each and every month the default continues, until December 31st, 2023.
11. That on all taxes in default on January 1st, 2024, interest shall be added at the rate of 1.25% per month for each month or fraction thereof in which the default continues.
12. That penalties and interest added in default shall become due and payable and shall be collected as if the same had originally been imposed and formed part of such unpaid tax levy.
13. That the collector may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
14. That taxes are payable to the Township of Pelee Municipal Office, 1045 West Shore Road, Pelee Island, Ontario, N0R 1M0 using the accepted payment methods.

READ A FIRST, SECOND AND THIRD TIME AND PASSED THIS 25th DAY OF July 2023.

**Catherine Miller,
Mayor**

**Mary Masse,
Interim Clerk**

The Corporation of the Township of Pelee
 Regular Meeting of Council
 COUNCIL RESOLUTION

Date: July 25, 2023

Resolution 2023-	
Moved by:	Seconded by:

“Be it resolved that the Council of the Township of Pelee adopts By-Law 2023-53 ; Being a By-Law to Establish 2023 Tax Rates.”

RESOLUTION RESULT		RECORDED VOTE		
X	CARRIED		YES	NO
	DEFEATED			
	DEFERRED			
	REFERRED			
	PECUNIARY INTEREST DECLARED			
	RECORDED VOTE (SEE RIGHT)			
	WITHDRAWN			
MAYOR-CATHERINE MILLER		INTERIM CLERK-MARY MASSE		

The above is a certified to be true copy of resolution number 2023-

Mary Masse
 Interim Clerk

THE CORPORATION OF THE TOWNSHIP OF PELEE

BY-LAW: 2023-54

“2023 TAX RATIOS”

(July 25, 2023)

Being a By-Law for establishing tax ratios for the Township of Pelee

WHEREAS pursuant to Section 308 of the *Municipal Act 2001*, the council of a municipality shall pass a by-law establishing the tax ratios for that year for the municipality.

NOW THEREFORE the Council of the Township of Pelee hereby enacts as follows:

The tax ratios for the municipality are as follows:

Residential	1.0000
Commercial Occupied	1.3855
Commercial Vacant	1.3855
Commercial Excess	1.3855
Industrial Occupied	0.9799
Industrial Vacant	0.9799
Industrial Excess	0.9799
Farmlands	0.2500

AND THAT by-law 2022-30 passed on the 11th day of July 2022 is hereby rescinded.

AND THAT this by-law shall come into the effect on the 25th day of July 2023.

READ A FIRST, SECOND AND THIRD TIME AND PASSED THIS 25th DAY OF JULY 2023.

**Catherine Miller,
Mayor**

**Mary Masse,
Interim Clerk**

The Corporation of the Township of Pelee
 Regular Meeting of Council
 COUNCIL RESOLUTION

Date: July 25, 2023

Resolution 2023-	
Moved by:	Seconded by:

“Be it resolved that the Council of the Township of Pelee adopts By-Law 2023-54 ; Being a By-Law to Establish 2023 Tax Ratios.”

RESOLUTION RESULT		RECORDED VOTE		
X	CARRIED		YES	NO
	DEFEATED			
	DEFERRED			
	REFERRED			
	PECUNIARY INTEREST DECLARED			
	RECORDED VOTE (SEE RIGHT)			
	WITHDRAWN			
MAYOR-CATHERINE MILLER		INTERIM CLERK-MARY MASSE		

The above is a certified to be true copy of resolution number 2023-

Mary Masse
 Interim Clerk

THE CORPORATION OF THE TOWNSHIP OF PELEE

BY-LAW NO. 2023-55

By-law to provide for the Curry Marsh Drain – McClure Bridge based on the Drainage Report by Rood Engineering Inc.

WHEREAS as request for replacement bridge over of the Curry Marsh Drain was received under section 78 of the Drainage Act;

WHEREAS Council of the Corporation of the Township of Pelee felt it necessary to appoint an engineer for the purpose of preparation of an engineer’s report for the Curry Marsh Drain – McClure Bridge under section 78 of the Drainage Act;

WHEREAS Council of the Corporation of the Township of Pelee has authorized Gerard Rood, P. Eng., Rood Engineering Inc. to prepare a report for the Replacement Bridge Over the Curry Marsh Drain and said report dated January 5th, 2023 is attached hereto and forms part of this by-law;

WHERE AS \$6,138 is the amount to be contributed by the Township of Pelee of the total \$60,200 for the drainage works;

AND WHEREAS the report was considered and adopted by the Township of Pelee at the meeting held on Monday, July 10th, 2023.

NOW THEREFORE the Council of the Corporation of the Township of Pelee hereby enacts as follows:

1. AUTHORIZATION

The attached report is adopted and the drainage works is authorized and shall be completed as specified in the report

2. BORROWING

The Corporation of the Township of Pelee may borrow on the credit of the Corporation the amount of \$60,200 being the amount necessary for the improvements of the drainage works.

This project being the Curry Marsh Drain - McClure Bridge.

3. DEBENTURE(S)

The Corporation may issue debenture(s) for the amount borrowed less the total amount of:

- (a) Grants received under section 85 of the Drainage Act;
- (b) Monies paid as allowances;
- (c) Commuted payments made in respect of lands and roads assessed with the municipality;
- (d) Money paid under subsection 61(3) of the Drainage Act; and
- (e) Money assessed in and payable by another municipality.

4. PAYMENT

Such debenture(s) shall be made payable within 5 years from the date of the debenture(s) shall bear interest at a rate not higher than 1% more than the municipal lending rates as posted by The Township of Pelee's Bank's Prime Lending Rate on the date of sale of such debenture(s).

- (1) A special equal annual rate sufficient to redeem the principal and interest on the debenture(s) shall be levied upon the lands and roads as shown in the schedule and shall be collected in the same manner and at the same as other taxes are collected in each year for 5 years after the passing of this by-law.
- (2) For paying the amount \$44,970.00 being the amount assessed upon the lands and roads belonging to or controlled by the municipality a special rate sufficient to pay the amount assessed plus interest thereon shall be levied upon the whole rateable property in the Town of Amherstburg in each year for 5 years after the passing of this by-law to be collected in the same manner and at the same time as other taxes collected.
- (3) All assessments of \$1,000.00 or less are payable in the first year in which the assessments are imposed.

5. SCHEDULE OF ASSESSMENTS OF LANDS AND ROADS

Property Description				Estimated Assessment as per Report	Estimated Grants 33 1/3%	Equal Annual Rate to be Imposed
Lot or Part Lot No.	Concession	Geographic Township	Parcel Roll No.			
Pt Lot 10	494	Pelee	006-01200	\$19,528		\$4,598.11
Pt Lot 29	35	Pelee	060-05100	\$2,836		\$667.77
Pt Lot 8 & 9	494	Pelee	060-01500	\$4,024	\$2,012	\$947.50
Lots 46 & 47	35	Pelee	060-02100	\$2,429	\$1,244	\$571.94
Lots 48, 33 Pt Lot 49	35	Pelee	060-02200	\$1,608	\$803	\$378.62
Pt Lot 32	35	Pelee	060-02700	\$3,366	\$1,683	\$792.57
Pt Lot 28	35	Pelee	060-04400	\$2,294	\$1,147	\$540.15
Total				\$36,085	\$6,889	

Read a first and second time and provisionally adopted this 25th day of July, 2023.

MAYOR – CATHERINE MILLER

INTERIM CLERK – MARY MASSE

Read a third time and finally passed this _____ day of _____, 2023.

MAYOR – CATHERINE MILLER

INTERIM CLERK – MARY MASSE

The Corporation of the Township of Pelee
 Regular Meeting of Council
 COUNCIL RESOLUTION

Date: July 25, 2023

Resolution 2023-	
Moved by:	Seconded by:

“Be it resolved that the Council of the Township of Pelee adopts By-Law 2023-55 ; being a by-law to provide for the Curry Marsh Drain – McClure Bridge based on the Drainage Report by Rood Engineering Inc.”

RESOLUTION RESULT		RECORDED VOTE		
<input checked="" type="checkbox"/>	CARRIED		YES	NO
<input type="checkbox"/>	DEFEATED			
<input type="checkbox"/>	DEFERRED			
<input type="checkbox"/>	REFERRED			
<input type="checkbox"/>	PECUNIARY INTEREST DECLARED			
<input type="checkbox"/>	RECORDED VOTE (SEE RIGHT)			
<input type="checkbox"/>	WITHDRAWN			
MAYOR-CATHERINE MILLER		INTERIM CLERK-MARY MASSE		

The above is a certified to be true copy of resolution number 2023-

Mary Masse
 Interim Clerk

THE CORPORATION OF THE TOWNSHIP OF PELEE

BY-LAW NO. 2023-56

**By-law to provide for the New Access Bridge Over
the West Shore Road Drain No. 2 based on
the Drainage Report by Rood Engineering Inc.**

WHEREAS as request for new access bridge over of the West Shore Road Drain No. 2 was received under section 78 of the Drainage Act;

WHEREAS Council of the Corporation of the Township of Pelee felt it necessary to appoint an engineer for the purpose of preparation of an engineer's report for the New Access Bridge Over the West Shore Road Drain No. 2 under section 78 of the Drainage Act;

WHEREAS Council of the Corporation of the Township of Pelee has authorized Gerard Rood, P. Eng., Rood Engineering Inc. to prepare a report for the New Access Bridge Over the West Shore Road Drain No. 2 and said report dated May 10th, 2023 is attached hereto and forms part of this by-law;

WHERE AS \$0.00 is the amount to be contributed by the Township of Pelee of the total \$17,500 for the drainage works;

AND WHEREAS the report was considered and adopted by the Township of Pelee at the meeting held on Monday, July 10th, 2023.

NOW THEREFORE the Council of the Corporation of the Township of Pelee hereby enacts as follows:

1. AUTHORIZATION

The attached report is adopted and the drainage works is authorized and shall be completed as specified in the report

2. BORROWING

The Corporation of the Township of Pelee may borrow on the credit of the Corporation the amount of \$17,500 being the amount necessary for the improvements of the drainage works.

This project being the West Shore Road Drain No. 2 – Spender Bridge.

3. DEBENTURE(S)

The Corporation may issue debenture(s) for the amount borrowed less the total amount of:

- (a) Grants received under section 85 of the Drainage Act;
- (b) Monies paid as allowances;
- (c) Commuted payments made in respect of lands and roads assessed with the municipality;
- (d) Money paid under subsection 61(3) of the Drainage Act; and
- (e) Money assessed in and payable by another municipality.

4. PAYMENT

Such debenture(s) shall be made payable within 5 years from the date of the debenture(s) shall bear interest at a rate not higher than 1% more than the municipal lending rates as posted by The Township of Pelee’s Bank’s Prime Lending Rate on the date of sale of such debenture(s).

- (1) A special equal annual rate sufficient to redeem the principal and interest on the debenture(s) shall be levied upon the lands and roads as shown in the schedule and shall be collected in the same manner and at the same as other taxes are collected in each year for 5 years after the passing of this by-law.
- (2) For paying the amount \$17,500.00 being the amount assessed upon the lands and roads belonging to or controlled by the municipality a special rate sufficient to pay the amount assessed plus interest thereon shall be levied upon the whole rateable property in the Town of Amherstburg in each year for 5 years after the passing of this by-law to be collected in the same manner and at the same time as other taxes collected.
- (3) All assessments of \$1,000.00 or less are payable in the first year in which the assessments are imposed.

5. SCHEDULE OF ASSESSMENTS OF LANDS AND ROADS

Property Description				Estimated Assessment as per Report	Estimated Grants 33 1/3%	Equal Annual Rate to be Imposed
Lot or Part Lot No.	Concession	Geographic Township	Parcel Roll No.			
Pt Lot 21	35	Pelee	011-11605	\$17,500		\$4,120.59
Total				\$17,500		

Read a first and second time and provisionally adopted this 25th day of July, 2023.

MAYOR – CATHERINE MILLER

INTERIM CLERK – MARY MASSE

Read a third time and finally passed this _____ day of _____, 2023.

MAYOR – CATHERINE MILLER

INTERIM CLERK – MARY MASSE

The Corporation of the Township of Pelee
 Regular Meeting of Council
 COUNCIL RESOLUTION

Date: July 25, 2023

Resolution 2023-	
Moved by:	Seconded by:

“Be it resolved that the Council of the Township of Pelee adopts By-Law 2023-56 ; being a by-law to provide for the New Access Bridge Over the West Shore Road Drain No. 2 based on the Drainage Report by Rood Engineering Inc.”

RESOLUTION RESULT		RECORDED VOTE		
X	CARRIED		YES	NO
	DEFEATED			
	DEFERRED			
	REFERRED			
	PECUNIARY INTEREST DECLARED			
	RECORDED VOTE (SEE RIGHT)			
	WITHDRAWN			
MAYOR-CATHERINE MILLER		INTERIM CLERK-MARY MASSE		

The above is a certified to be true copy of resolution number 2023-

Mary Masse
 Interim Clerk

THE CORPORATION OF THE TOWNSHIP OF PELEE

BY-LAW 2023 – 57

“FEES AND CHARGES”

(July 25, 2023)

A By-law to amend Schedule “A” of By-Law 2023-27 and to establish Fees and Charges effective January 1, 2023 unless otherwise noted.

WHEREAS by-laws imposing fees and charges are authorized under Part XII of the *Municipal Act of 2001*, Section 69 of the *Planning Act*, R.S.O, as amended, and the *Building Code Act*, as amended.

THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PELEE ENACTS THE FOLLOWING:

1. A tariff of fees and charges is hereby established as set out on the attached Schedule “A”;
2. No request by any person for documentary, written or printed information relating to any land, building or structure in the municipality, or any application described in Schedule “A” will be processed, nor will any other municipal business be acknowledged unless and until the person requesting the information or submitting the application has paid the applicable fee(s) in the prescribed amount as set out in Schedule “A” to this By-Law.
3. Notwithstanding the tariff of fees prescribed in paragraph 1 of this By-Law and contained in Schedule “A” hereto, Council may at its discretion, reduce the amount of or waive the requirement for the payment of the fee in respect of the application or service where the Council is satisfied that it would be unreasonable to require payment in accordance with the tariff of fees described in the attached Schedule “A”.
4. Schedule “A” now forms part of this By-Law.
5. Should any part of this By-Law, including any part of Schedule “A” be determined by a Court of competent jurisdiction to be invalid or of no force or effect, it is the stated intention of Council that such invalid part of the By-Law shall be severable and that the remainder of this By-Law including the remainder of Schedule “A” as applicable shall continue to operate and be in force and effect.
6. That By-Law 2023-27 is hereby repealed.

AND THAT this By-law shall come into force and take effect on the 25th day of July, 2023.

READ A FIRST, SECOND AND THIRD TIME AND PASSED THIS 25TH DAY OF July, 2023.

Catherine Miller, Mayor

Mary Masse, Interim Clerk

**Schedule “A” Fees and
Charges – 2023-57
(As amended July 25, 2023)**

Building Services:	January 1 to April 30, 2023	May 1, 2023
New & Additions	\$1.10/sq. ft.	\$1.35/sq. ft.
Renovations & Alterations	\$14.00/\$1,000.00	\$15.00/\$1,000.00
Detached Accessory Structure	\$0.80/sq. ft.	\$1.05/sq. ft.
Revised Plan Review	\$0.50/sq. ft.	\$0.75/sq. ft.

Industrial, Commercial, Institutional, Assembly Building Permits:	January 1 to April 30, 2023	May 1, 2023
New & Additions (Building Shell)	\$0.90/sq. ft.	\$1.15/sq. ft.
Renovations & Alterations	\$14.00/\$1,000.00	\$15.00/\$1,000.00
Detached Accessory Structures	\$0.80/sq. ft.	\$1.05/sq. ft.

Plumbing Permits:	January 1 to April 30, 2023	May 1, 2023
New Residential	\$200.00/unit	\$200.00/unit
Plumbing Renovations – Residential	\$14.00/fixture	\$15.00/fixture
New Plumbing – Other	\$14.00/fixture	\$15.00/fixture
Plumbing Renovations – Other	\$14.00/fixture	\$15.00/fixture

On-Site Sewage Systems:	January 1 to April 30, 2023	May 1, 2023
New Installation	\$800.00	\$900.00
Repair or Alteration to Existing System	\$500.00	\$550.00
Other Inspections/Minimum Permit Fee	\$200.00	\$225.00
Minimum Permit Fee	\$200.00	\$225.00

Other Building Items:	January 1 to April 30, 2023	May 1, 2023
Demolition Permit (per \$1,000 value)	\$14.00/\$1000	\$15.00 Minimum \$100.00
Tent		\$100.00
911 Signage Replacement		\$75.00
Liquor Licence Permit Review	\$200.00	\$200.00
Repeat Inspections	\$150.00	\$150.00
Revised Plan Review (flat fee)		\$200.00
Deposit – New Building	\$1,000.00	\$1,000.00
Deposit – Other	\$500.00	\$500.00

Fire Services:	January 1 to April 30, 2023	May 1, 2023
Fire Certificate	\$60.00	\$60.00
Fire Occurrence Report	\$40.00	\$40.00
Repeat Fire Inspection Fee	\$100.00	\$100.00
Non-rate Payers	Cost Recovery	Cost Recovery

Waste Services (Transfer Station):	January 1 to April 30, 2023	May 1, 2023
White Goods/Appliances (containing Freon)	\$50.00/unit	\$50.00/unit
Non-Freon White Goods/Appliances	\$25.00/unit	\$25.00/unit
Vehicles	\$200.00	\$200.00
Bag Tags/Solid Waste	\$3.00/bag	\$4.00/bag
Bulk Waste (Construction/Demolition)	\$40.00/cubic yard	\$40.00/cubic yard

Recreational Services - Scudder Marina:		
Seasonal Charges:	January 1 to April 30, 2023	May 1, 2023
Seasonal Serviced Dock (25' and Over)	\$51.50/foot	\$51.50/foot
Seasonal Serviced Dock (Under 25')	\$45.00/foot	\$45.00/foot
Seasonal Non-Serviced Dock (25' and Over)	\$47.00/foot	\$47.00/foot
Seasonal Non-Serviced Dock (Under 25')	\$40.00/foot	\$40.00/foot
Seasonal Ramp Fee	\$120.00	\$120.00
Transient & Other Charges:	January 1 to April 30, 2023	May 1, 2023
Transient Serviced Dock	\$1.75/ft./night	\$1.75/ft./night
Transient Non-Serviced Dock	\$1.50/ft./night	\$1.50/ft./night
Transient (Jet Ski/up to 10ft)	\$12.00/night	\$12.00/night
Transient – Week Discount	Stay 7 nights, pay for 5 nights	Stay 7 nights, pay for 5 nights
Transient Non-Serviced – Month Discount	\$16.00/ft.	\$16.00/ft.
Transient Serviced – Month Discount	\$19.00/ft.	\$19.00/ft.
Day Dockage (30' and Over)	\$20.00/day	\$20.00/day
Day Dockage (Under 30')	\$15.00/day	\$15.00/day
Day Dockage (Jet Ski/up to 10ft)	\$5.00/day	\$5.00/day
Ramp Fee – One Week	\$50.00	\$50.00
Ramp Fee – One Day	\$11.50	\$11.50

Recreational Services - Pheasant Hunt:		
Hunt Licences/Charges:	January 1 to April 30, 2023	May 1, 2023
Main Pheasant Hunt Licence (10 birds)	\$280 plus HST	\$280 plus HST
Clean Up Pheasant Licence (5 birds)	\$140 plus HST	\$140 plus HST
Licence Transfer (Between individuals or hunts within the same year)	\$25.00 plus HST	\$25.00 plus HST
Licence Replacement (Lost/Forgotten)	\$25.00 plus HST	\$25.00 plus HST
Winter Rabbit Licence (5 rabbits)	\$25.00 plus HST	\$25.00 plus HST
Winter Pheasant Licence (5 pheasants)	\$25.00 plus HST	\$25.00 plus HST

Recreational Services - East Park Campground:		
Camping Fees:	January 1 to April 30, 2023	May 1, 2023
Non-Refundable Administration Fee (per booking)	\$5.00	\$5.00
Non-electrical Campsite	\$32.00/night	\$32.00/night
Additional Campers (above 5 people per non-electrical site)	\$5.00/person/night	\$5.00/person/night
Group Camping (minimum 7 people)	\$5.00/person/night	\$5.00/person/night
Non-profit Organizations	20% discount on regular fees	20% discount on regular fees
Day Camping	\$1.99/person	\$1.99/person
Entire Campground Rental	\$1,000.00/day	\$1,000.00/day
Damage Deposit & Septic Fees	\$50.00	\$50.00

Planning Services - Service/Item:	January 1 to April 30, 2023	May 1, 2023
Consent to Sever	\$500.00	\$500.00
Minor Variance	\$500.00	\$500.00
*Zoning Amendment	\$1,000.00 plus external costs	\$1,000.00 plus external costs
*Zoning Amendment – Temporary Use By-Law	\$500.00 plus external costs	\$500.00 plus external costs
*Official Plan Amendment	\$1,000.00 plus external costs	\$1,000.00 plus external costs
Application to Appeal (OMB)	\$125.00	\$125.00

**Note: For Official Plan and Zoning Amendments, a deposit may be required towards external costs based on estimates.*

Drainage Services - Service/Item:	January 1 to April 30, 2023	May 1, 2023
Tile Loan Program Inspection Fee	\$150.00	\$150.00
Capital Works Debenture Administration Fee	\$100.00	\$100.00

Parking Services - Parking Infractions/Charges:	January 1 to April 30, 2023	May 1, 2023
Parking Pass-Winter November 1 to April 30		\$30.00/year
Parking Pass -Annual		\$50.00/year
Parking in front of public or private driveway	\$25.00-\$50.00	\$25.00-\$50.00
Parking within an intersection	\$25.00-\$50.00	\$25.00-\$50.00
Parking on a bridge/causeway/approaches	\$50.00	\$50.00
Parking such to obstruct traffic	Nil	Nil
Parking such to prevent removal of other vehicle(s)	\$1,000.00 plus costs	\$1,000.00 plus costs
Parking on roadway for 3 days or more	\$25.00-\$50.00	\$25.00-\$50.00
Parking an unlicensed vehicle on a roadway	\$25.00-\$50.00	\$25.00-\$50.00
Parking on municipal property	\$25.00-\$50.00	\$25.00-\$50.00
Stopping on a bridge/causeway	\$25.00-\$50.00	\$25.00-\$50.00
Parking impeding winter maintenance	\$25.00-\$50.00	\$25.00-\$50.00
Towing improperly parked vehicles	\$95.00	\$95.00
Storage of towed vehicles	\$10.00/day	\$10.00/day

Water Services – Charges:	January 1 to April 30, 2023	May 1, 2023
Metered Charge	\$35.70/month	\$36.40/month
Metered Usage Rate	\$3.06/cubic metre	\$3.12/cubic metre
Non-Metered Charge	\$76.50/month	\$78.03/month
Water Hookup	\$1,500.00 plus all costs/parts	\$1,500.00 plus all costs/parts
Bulk Water Account Administration Fee	\$30.00	\$30.00
Bulk Water Delivery Fee	\$65.00 plus per cubic metre fee	\$66.30 plus per cubic metre fee
Bulk Water Pickup Monthly Usage Fee		\$10.00/month plus per cubic meter fee
Bulk Water Fee	\$4.08/cubic metre	\$4.16/cubic metre
1 Gallon Refill – Bottle Filling Station	\$1.00	\$1.25
2 Gallon Refill – Bottle Filling Station	\$2.00	\$2.25
3 Gallon Refill – Bottle Filling Station	\$2.50	\$2.75
5 Gallon Refill – Bottle Filling Station	\$3.50	\$4.00

Marketing Services:	January 1 to April 30, 2023	May 1, 2023
Hunt Package Accommodation Listing	\$25 plus HST	\$25 plus HST
Brochure Business Listing	\$100 plus HST	\$100 plus HST
“What’s Open” Business Listing	Free	Free
Digital Business Listing (full listing on pelee.org)	\$100 plus HST	\$100 plus HST
Brochure & Digital Listing	\$175 plus HST	\$175 plus HST

Miscellaneous:		
Item:	January 1 to April 30, 2023	May 1, 2023
Copy of Official Plan	\$50.00	\$50.00
Copy of Zoning By-Law	\$50.00	\$50.00
United State Service Air Landing Fee	\$1,000.00/year	\$1,000.00/year
Internet Admin Fee	0.04%/service/goods	0.04%/service/goods
NSF Fee	\$35.00	\$35.00
Wedding Solemnization	\$275.00	\$275.00
Marriage Licence	\$135.00	\$135.00
Lottery Licence	\$10.00	\$10.00
Lamination	\$1.00/page	\$1.00/page
Photocopies	\$0.35/page	\$0.35/page
Outgoing Fax (first page)	\$1.00	\$1.00
Outgoing Fax (Additional pages)	\$0.50/page	\$0.50/page
Incoming Fax	\$0.50/page	\$0.50/page
Fireworks Application	\$50.00	\$50.00
Tax and Zoning Certificates	\$75.00	\$100.00 per roll number, emailed 3-5 business days
Tax and Zoning Certificates (less than 48 hours' notice)	\$95.00	\$200.00 per roll number (rush tax certificate, emailed 1-2 business days)
Municipal Tax Sale - Part XI of the Municipal Act Third party preparation / services		100 % recovery of actual costs

Other By-Law Fees

**By-Law Violation-
Administrative Fee-Work
Completed by the
Township, minimum 1 hour**

\$150.00 per hour effective July 25, 2023
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**Dog Licences: By-Law
2012-13**

	January 1 to April 30, 2023	May 1, 2023
Male or Spayed Female Dog	\$20.00/year	\$20.00/year
Additional Male or Spayed Female Dog	\$10.00/year	Eliminate 2nd fee/All dogs \$20.00
Intact Female Dog	\$30.00/year	\$30.00/year
Additional Intact Female Dog	\$20.00/year	Eliminate 2nd fee/All intact dogs \$30.00
Kennel (5 or more dogs)	\$75.00/year	\$100/year
Impound Fee	\$50.00 plus costs	\$50.00 plus costs

Trailer Fees: By-Law 2016-22

	January 1 to April 30, 2023	May 1, 2023
Trailer on land that contains a residential, commercial, industrial or institutional building	\$50.00/month	\$50.00/month
In any other case except for storage	\$250.00/month	\$250.00/month

Golf Car Permits: 2021-21

Golf Car Permitting	January 1 to April 30, 2023	May 1, 2023
Permit Fee	\$75.00	\$75.00

Cemetery Fees: 2012-16

LOT SALES	BURIAL RIGHTS	Perpetual Care	Total
Resident	\$542.00	\$363.00	\$905.00
Non-Resident	\$813.00	\$545.00	\$1,358.00
INTERMENT CASKET	OPENING & CLOSING		
Summer			
Weekdays	\$ 779.00		
Weekends	\$1,238.00		
Holidays	\$1,315.00		
Winter			
Weekdays	\$ 885.00		
Weekends	\$1,323.00		
Holidays	\$1,405.00		
INTERMENT CREMATED REMAINS	OPENING & CLOSING		
Summer			
Weekdays	\$ 587.00		
Weekends	\$ 932.00		
Holidays	\$1,008.00		
Winter			
Weekdays	\$ 667.00		
Weekends	\$ 996.00		
Holidays	\$1,077.00		
INTERMENT- INFANTS			
Summer			

Weekdays	\$396.00
Weekends	\$779.00
Holidays	\$779.00
Winter	
Weekdays	\$449.00
Weekends	\$832.00
Holidays	\$832.00
Headstone Moving	\$425.00
Lot Transfer	\$130.00
Markers	Care and Maintenance
Flat Marker< 68.11024 cu.cm.(173	\$0.00
Flat Marker> 68.1 1024 cu.m.(173 square inches)	\$50.00
Upright Monument - up to 1.22 metres (4 ft.) height/width	\$100.00
Upright Monument>than 1.22 metres (4ft.);in height/width	\$200.00
Lots purchased prior to January 1, 1955 where no previous care and maintenance has been paid - Resident	\$363.00
Lots purchased prior to January 1, 1955 where no previous care and maintenance has been paid - Non Resident	\$545.00

plus HST where applicable

Property Standards By-Law 2023-42

Appear before Property Standards Committee	\$125.00 per appeal
Property Standards Order, minimum 1 hour	\$150.00 per hour
Property Standards Order Reinspection, minimum 1 hour	\$150.00 per hour
Register Proper Standards Order on Title (actual registration costs charged in addition to base fee)	\$60 per registration

The Corporation of the Township of Pelee
 Regular Meeting of Council
COUNCIL RESOLUTION

Date: July 25, 2023

Resolution 2023 –	
Moved by:	Seconded by:

“Be is resolved that:

1. The report from the Treasurer dated July 25, 2023 regarding an amendment to the Fees and Charges By-Law **BE RECEIVED**; and
2. The amendment of fees **BE ADOPTED** by By-Law2023-57 at the July 25, 2023 Regular Meeting of Council.”

RESOLUTION RESULT	RECORDED VOTE		
CARRIED		YES	NO
DEFEATED			
DEFERRED			
REFERRED			
PECUNIARY INTEREST DECLARED			
RECORDED VOTE (SEE RIGHT)			
WITHDRAWN			
MAYOR – CATHERINE MILLER		INTERIM CLERK – MARY MASSE	

<p>The above is a certified to be true copy of resolution number 2023 –</p> <p>Mary Masse Interim Clerk</p>
--

**THE CORPORATION OF THE TOWNSHIP OF
PELEE**

BY-LAW: 2023 – 58

"CONFIRMATION OF PROCEEDINGS"

(July 25 , 2023)

A By-Law to confirm the proceedings of Council.

WHEREAS the Municipal Act 2001, as amended, states that the powers of a municipal corporation are to be exercised by by-law;

AND WHEREAS the Council of The Corporation of the Township of Pelee wishes to confirm the proceedings and business conducted by Council;

NOW THEREFORE the Council of The Corporation of the Township of Pelee does hereby enact as follows:

1. That the action of the Council at its Council meeting held on the 25th day of July, 2023 in respect to each motion, resolution and other action passed and taken by Council is hereby adopted, ratified and confirmed; save and except resolutions resulting from closed meetings.
2. That the Mayor and the proper Officers are hereby authorized and directed to execute all documents as may be necessary and the Clerk is authorized and directed to affix the Corporate Seal to all such documents.
3. That this by-law shall be cited as the "Confirmation of Proceedings By-law"
(July 25, 2023).
4. That this by-law shall come into force and take effect on the date of passing thereof.

**READ A FIRST, SECOND AND THIRD TIME AND PASSED THIS 25^h DAY OF
JULY, 2023.**

MAYOR, CATHERINE MILLER

INTERIM CLERK, MARY MASSE

The Corporation of the Township of Pelee
 Regular Meeting of Council
COUNCIL RESOLUTION

Date: July 25,2023

Resolution 2023 –	
Moved by:	Seconded by:

“Be it resolved that the Council of the Corporation of the Township of Pelee hereby adopt By-Law 2023 – 58; Being a By-Law to confirm proceedings.”

RESOLUTION RESULT	RECORDED VOTE		
		YES	NO
CARRIED			
DEFEATED			
DEFERRED			
REFERRED			
PECUNIARY INTEREST DECLARED			
RECORDED VOTE (SEE RIGHT)			
WITHDRAWN			
MAYOR – CATHERINE MILLER		INTERIM CLERK-MARY MASSE	

<p>The above is a certified to be true copy of resolution number 2023 –</p> <p>Mary Masse Interim Clerk</p>
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